

**SUBJECT: Transportation Improvement Program (TIP) Amendment #5 to  
FY 2017-21**

Meeting	Meeting Date	Agenda Category	Agenda Item #
Regional Council	May 25, 2017	Consent Action	4c

**REQUESTED ACTION/SUGGESTED MOTION**

The Regional Council will be asked to approve Amendment #5, items A-C, to the FY 2017-2021 TIP.

**ASSOCIATED OWP WORK ELEMENT/GOAL**

Work Element 41, Transportation Program Delivery, Finance and Policy.

**SUMMARY**

Amendment #5 to the FY 2017-2021 PAG TIP includes three items:

- Item A restores an RTA project to the active TIP so that final payments can be made.
- Item B moves federal funds back one year on a project and brings an equal amount of funds forward on another project.
- Item C adds ADOT discretionary funds to a pair of projects that are under construction.

**PRIOR BOARD AND/OR COMMITTEE ACTION**

- TPC recommended approval of TIP Amendment #5, Items A-C at its April 19 meeting.
- The Management Committee recommended approval at its May 10, 2017, meeting.

**FINANCIAL CONSIDERATIONS**

- Item A restores an RTA project to the active TIP so that final payments can be made.
  - TIP ID 23.14 (Laos Transit Center Sun Shuttle Pull Out). This item restores the project to the active TIP, and programs \$9,000 of RTA funds so that final payments on the project can be made.
- Item B moves federal funds back one year on a project and brings an equal amount of funds forward on another project.
  - TIP ID 103.08 (5 Points Transportation Enhancement). This item moves \$200,000 of STP for construction from 2017 to 2018.
  - TIP ID 61.07 (Houghton Road @ UPRR). This item moves \$200,000 of STP for construction from FY 2018 to FY 2017.

- Item C adds ADOT discretionary funds to a pair of projects that are under construction.
  - TIP ID 3.02 (I-10: Ina TI). This item adds \$5,279,000 of ASTP in FY 2017 for right-of-way acquisition.
  - TIP ID 17.16 (I-10: Wilmot Road and Earp Wash Bridge Rehab). This item adds \$371,000 of ASTP in FY 2017 for construction.

**TECHNICAL, POLICY, LEGAL OR OTHER CONSIDERATIONS**

- Item A adds RTA funds to a project, in accordance with amounts established in the project IGA.
- Item B neither increases nor decreases the amount programmed on the projects in question. It therefore complies with all applicable TIP policies.
- Item C is in response to action taken by ADOT boards and committees.

**ATTACHED ADDITIONAL BACKUP INFORMATION**

FY 2017-2021 PAG TIP Amendment #5.

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