

TIP ID	Local ID	Project Name	Proposed Transit Funding										Funding by Source	Total Project Funding	Project Sponsor
			Fiscal Year												
			2018		2019		2020		2021		2022				
			Funding Source	Amount	Funding Source	Amount	Funding Source	Amount	Funding Source	Amount	Funding Source	Amount			
70.06	RTA - 44	Sun Tran - Weekday Evening Bus Service Expansion	RTA	\$2,277,659	RTA	\$2,345,988	RTA	\$2,416,368	RTA	\$2,488,859	RTA	\$2,563,525	\$12,092,399	\$12,092,399	Tucson Transit
94.06	RTA - 45	Sun Tran - Weekend Service Expansion	RTA	\$1,161,476	RTA	\$1,196,321	RTA	\$1,232,210	RTA	\$1,269,177	RTA	\$1,307,252	\$6,166,436	\$6,166,436	Tucson Transit
93.06	RTA - 46	Sun Tran - Frequency and Area Expansion	RTA 5316	\$2,956,000 \$0	RTA 5316	\$3,044,680 \$0	RTA 5316	\$3,136,020 \$0	RTA 5316	\$3,230,101 \$0	RTA 5316	\$3,327,004 \$0	\$15,693,805 \$0	\$15,693,805	RTA
471.00	RTA - 46	Bus Replacements	5307 5339 STPFLEX Local	\$5,963,000 \$1,434,000 \$708,000 \$1,849,250	5307 5339 STPFLEX Local	\$5,332,000 \$1,434,000 \$708,000 \$1,691,500	5307 5339 STPFLEX Local	\$5,459,000 \$1,434,000 \$708,000 \$1,723,250	5307 5339 STPFLEX Local	\$4,421,000 \$1,434,000 \$708,000 \$1,463,750	5307 5339 STPFLEX Local	\$5,523,000 \$1,434,000 \$708,000 \$1,739,250	\$26,698,000 \$7,170,000 \$3,540,000 \$8,467,000	\$45,875,000	Tucson Transit
72.03	RTA - 46	Administrative & Maintenance Facility	RTA	\$28,992	RTA	\$28,992	RTA	\$28,992	RTA	\$28,992	RTA	\$28,992	\$144,960	\$144,960	Tucson Transit
71.06	RTA - 47	Sun Van/Paratransit Expansion	RTA	\$1,448,850	RTA	\$1,492,315	RTA	\$1,537,084	RTA	\$1,583,197	RTA	\$1,630,693	\$7,692,139	\$7,692,139	Tucson Transit
97.06	RTA - 47	RTA Special Needs Transit Expansion	RTA	\$3,207,631	RTA	\$3,303,860	RTA	\$3,402,976	RTA	\$3,505,065	RTA	\$3,610,217	\$17,029,749	\$17,029,749	RTA
75.06	RTA - 47	Volunteer Transit	RTA	\$250,000	RTA	\$250,000	RTA	\$250,000	RTA	\$250,000	RTA	\$250,000	\$1,250,000	\$1,250,000	PCOA
13.11	RTA - 47	Transferred Special Needs Transit Service Area	MOE RTA	\$4,088,070 \$104,030	MOE RTA	\$4,210,712 \$107,151	MOE RTA	\$4,337,033 \$110,365	MOE RTA	\$4,467,144 \$113,676	MOE RTA	\$4,601,159 \$117,087	\$21,704,119 \$552,309	\$22,256,428	RTA
72.06	RTA - 48	Sun Shuttle Base Transit Services	RTA 5311	\$659,200 \$389,340	RTA 5311	\$678,976 \$401,020	RTA 5311	\$699,345 \$413,051	RTA 5311	\$720,326 \$425,442	RTA 5311	\$741,935 \$438,206	\$3,499,782 \$2,067,059	\$5,566,841	RTA
42.10	RTA - 48	Sun Shuttle Expanded Transit Services	RTA 5311 5316	\$1,477,000 \$390,370 \$0	RTA 5311 5316	\$1,521,310 \$402,081 \$0	RTA 5311 5316	\$1,566,949 \$414,144 \$0	RTA 5311 5316	\$1,613,958 \$426,568 \$0	RTA 5311 5316	\$1,662,377 \$439,365 \$0	\$7,841,594 \$2,072,527 \$0	\$9,914,121	RTA
95.06	RTA - 49	Express Service Expansion	RTA 5311	\$1,632,550 \$278,000	RTA 5311	\$1,681,527 \$287,000	RTA 5311	\$1,731,972 \$295,000	RTA 5311	\$1,783,931 \$304,000	RTA 5311	\$1,837,449 \$313,000	\$8,667,430 \$1,477,000	\$10,144,430	Tucson Transit
73.06	RTA - 50	Downtown/University Streetcar	RTA Local	\$0 \$0	RTA Local	\$0 \$0	RTA Local		RTA Local		RTA Local		\$0 \$0	\$0	Tucson Transit
40.13	RTA - 50	Streetcar Operations	RTA	\$2,000,000	RTA	\$1,200,000	RTA	\$1,200,000	RTA	\$1,200,000	RTA	\$1,127,000	\$6,727,000	\$6,727,000	Tucson Transit
107.06	RTA - 51	Oro Valley Park-and-Ride	RTA Local	\$70,000 \$0	RTA Local	\$70,000 \$0	RTA Local	\$70,000 \$0	RTA Local	\$70,000 \$0	RTA Local	\$70,000 \$0	\$350,000 \$0	\$350,000	Oro Valley
108.06	RTA - 51	Houghton/Broadway, Houghton Old Vail Park-and-Rides	RTA	\$52,000	RTA	\$52,000	RTA	\$52,000	RTA	\$52,000	RTA	\$52,000	\$260,000	\$260,000	Tucson Transit

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43.12		South Tucson Transit Services	RTA	\$473,725	RTA	\$487,937	RTA	\$502,575	RTA	\$517,652	RTA	\$533,181	\$2,515,069	\$2,515,069	RTA
68.03		Preventative Maintenance	5307 Local	\$5,600,000 \$1,400,000	5307 Local	\$5,600,000 \$1,400,000	5307 Local	\$5,600,000 \$1,400,000	5307 Local	\$5,600,000 \$1,400,000	5307 Local	\$5,600,000 \$1,400,000	\$28,000,000 \$7,000,000	\$35,000,000	Tucson Transit
64.03		Security for Transit (1% minimum required)	5307 Local	\$142,000 \$35,500	5307 Local	\$142,000 \$35,500	5307 Local	\$142,000 \$35,500	5307 Local	\$142,000 \$35,500	5307 Local	\$142,000 \$35,500	\$710,000 \$177,500	\$887,500	Tucson Transit
27.03		Sun Van Replacement Vans	5307 Local	\$0 \$0	5307 Local	\$1,788,000 \$447,000	5307 Local	\$1,843,000 \$460,750	5307 Local	\$3,180,000 \$795,000	5307 Local	\$2,480,000 \$620,000	\$9,291,000 \$2,322,750	\$11,613,750	Tucson Transit
77.08		Support Vehicles - Sun Tran	5307 Local	\$0 \$0	5307 Local	\$160,000 \$40,000	5307 Local	\$80,000 \$20,000	5307 Local	\$160,000 \$40,000	5307 Local	\$0 \$0	\$400,000 \$100,000	\$500,000	Tucson Transit
32.03		Transit Enhancements/ADA (1% minimum)	5307 Local	\$142,000 \$35,500	5307 Local	\$142,000 \$35,500	5307 Local	\$142,000 \$35,500	5307 Local	\$142,000 \$35,500	5307 Local	\$142,000 \$35,500	\$710,000 \$177,500	\$887,500	Tucson Transit
66.03		Transit Grant Administration	5307 Local	\$160,000 \$40,000	5307 Local	\$160,000 \$40,000	5307 Local	\$160,000 \$40,000	5307 Local	\$160,000 \$40,000	5307 Local	\$160,000 \$40,000	\$800,000 \$200,000	\$1,000,000	Tucson Transit
42.13		Sun Shuttle Dial-a-Ride Oro Valley Bus Replacements	5307 Local	\$33,300 \$8,325	5307 Local	\$122,000 \$30,500	5307 Local	\$125,000 \$31,250	5307 Local	\$128,000 \$32,000	5307 Local	\$131,000 \$32,750	\$539,300 \$134,825	\$674,125	Oro Valley
122.00		Purchase/Operation of Vehicles for Elderly and Disabled	5310	\$810,000	5310	\$830,000	5310	\$855,000	5310	\$885,000	5310	\$910,000	\$4,290,000	\$4,290,000	OWP-PAG
42.12		Pima County Transit Services	MOE RTA	\$2,160,940 \$1,414,190	MOE RTA	\$2,225,768 \$1,456,616	MOE RTA	\$2,292,541 \$1,500,314	MOE RTA	\$2,361,317 \$1,545,324	MOE RTA	\$2,432,157 \$1,591,683	\$11,472,724 \$7,508,127	\$18,980,851	RTA
98.12		ADA Transit Enhancements	5307 Local	\$0 \$0	5307 Local	\$16,000 \$8,325	5307 Local	\$28,000 \$8,325	5307 Local	\$50,000 \$8,325	5307 Local	\$50,000 \$8,325	\$144,000 \$33,300	\$177,300	Pima County
12.13		Safety Certification Training (0.5%)	5307 Local	\$71,000 \$17,750	5307 Local	\$71,000 \$17,750	5307 Local	\$71,000 \$17,750	5307 Local	\$71,000 \$17,750	5307 Local	\$71,000 \$17,750	\$355,000 \$88,750	\$443,750	Tucson Transit
2.13		Marana Transit Services	MOE	\$89,610	MOE	\$92,298	MOE	\$95,067	MOE	\$97,919	MOE	\$100,857	\$475,752	\$475,752	Tucson Transit
3.15		CNG Fueling System NW	5307 Local	\$1,684,000 \$421,000	5307 Local	\$0 \$0	5307 Local	\$0 \$0	5307 Local	\$0 \$0	5307 Local	\$0 \$0	\$1,684,000 \$421,000	\$2,105,000	Tucson Transit
2.15		Bus Wash- South Park	5307 Local	\$0 \$0	5307 Local	\$360,000 \$90,000	5307 Local	\$0 \$0	5307 Local	\$0 \$0	5307 Local	\$0 \$0	\$360,000 \$90,000	\$450,000	Tucson Transit
NEW		Vehicle Maintenance Facility	5307 Local	\$0 \$0	5307 Local	\$0 \$0	5307 Local	\$0	5307 Local	\$800,000 \$200,000	5307 Local	\$0 \$0	\$800,000 \$200,000	\$1,000,000	Oro Valley
33.12		Sun Shuttle Bus Replacements	5307 5311 RTA	\$320,700 \$130,000 \$261,648	5307 5311 RTA	\$223,000 \$0 \$0	5307 5311 RTA	\$466,000 \$419,607 \$122,980	5307 5311 RTA	\$320,700 \$0 \$477,061	5307 5311 RTA	\$0 \$148,000 \$37,484	\$1,330,400 \$697,607 \$899,173	\$2,927,180	RTA