TipID	RtaID	Sponsor	ProjectName	2018	2019	2020	2021	2022
86.06	01_a	Marana	Tangerine Rd: I-10 to La Canada Dr	3,000				
87.03	04_b	Oro Valley	La Cholla Blvd. - Tangerine to Overton			6,000	6,850	1,500
87.03	04_b	Oro Valley	La Cholla Blvd. - Tangerine to Overton	1,600				
3.02	06__	ADOT	I-10: Ina TI			(14,265)	(5,084)	
81.06	14__	Tucson	1st Ave: Grant to River				7,000	
81.04	16_a	Tucson	Downtown Links: Broadway to I-10	7,361	15,200	5,752		
22.05	17__	Tucson	Broadway Blvd. - Euclid to Country Club			7,677	4,637	
22.05	17__	Tucson	Broadway Blvd. - Euclid to Country Club	2,332				
55.06	18__	Tucson	Grant Rd: Oracle Rd to Swan Rd	14,600				
55.06	18__	Tucson	Grant Rd: Oracle Rd to Swan Rd		2,000	6,000		
131.00	19_a	Tucson	22nd Street: I-10 to Tucson Blvd.			14,400	11,900	8,065
114.06	21_b	Pima County	Valencia Rd: Ajo to Wade		2,793	4,240		
31.16	24_a	RTA	Valencia: Alvernon to Kolb West side of Intersection project	4,000	6,000			
59.06	25__	Tucson	Valencia Rd: Kolb Rd to Houghton Rd				1,000	12,100
59.06	25__	Tucson	Valencia Rd: Kolb Rd to Houghton Rd			1,000	1,000	
32.16	25_a	RTA	Valencia: Kolb to Houghton	3,340	5,440			
36.00	29__	Tucson	Broadway Blvd: Camino Seco to Houghton	1,437	3,750			
108.09	32_e	Tucson	Houghton Road: UPRR Bridge to I-10	2,345	-			
46.14	32_i	Tucson	Houghton: Valencia to Mary Ann Cleveland Way			450	7,000	2,000
46.14	32_i	Tucson	Houghton: Valencia to Mary Ann Cleveland Way	900				
16.15	32_j	Tucson	Houghton Road: 22nd to Irvington					9,000
78.06	33__	Pima County	Wilmot North of Sahuarita Rd	740				
			ROADWAY ELEMENT SUBTOTAL	**41,655**	**35,183**	**31,254**	**34,303**	**32,665**
158.07	36_z	RTA	Kolb and Valencia intersection reconstruction	2,000	750			
17.10	37ap	South Tucson	ADA Upgrades					300
91.09	37as	Tohono O'odham	San Xavier: Little Nogales Mission Gateway Path	120				
29.15	37bf	Tucson	Pedestrian HAWK crossings Speedway+Beverly Grant+Arcadia 22+				400	
30.15	37bg	Tucson	School Safety Infrastructure Improvements (Tucson)		215			
30.15	37bg	Tucson	School Safety Infrastructure Improvements (Tucson)	10				
28.15	37bh	Oro Valley	La Canada and El Conquistador HAWK crossing	425				
40.12	37bi	Tucson	Robison Elementary School Healthy Street	18				
19.11	37bj	Tucson	Rio Vista Safe Routes to School Project	15				
63.14	37bk	Pima County	White Elementary SRTS, Canada St		57			
51.14	38_l	RTA	Bus Pullouts: Packages 16 - 19			800	800	800
51.14	38_l	RTA	Bus Pullouts: Packages 16 - 19	1,200				
113.07	40_g	South Tucson	Speed Alert Monitor Signs					60
39.08	40am	Tucson	Regional Transportation Data Network	150	150	150	150	150
24.15	40ar	RTA	Regional Traffic Signal Program: Equipment	235	250	250	250	
24.15	40ar	RTA	Regional Traffic Signal Program: Equipment					200
			SAFETY ELEMENT SUBTOTAL	**4,173**	**1,422**	**1,200**	**1,600**	**1,510**
89.01	41bj	South Tucson	36th St: 4th Ave to RR Bike Lane/Greenway					100

TipID	RtaID	Sponsor	ProjectName	2018	2019	2020	2021	2022
89.01	41bj	South Tucson	36th St: 4th Ave to RR Bike Lane/Greenway					50
19.10	41bl	Tucson	Bike Lane Package III	212				
96.09	41cc	Tucson	University/3rd Street Bike Boulevard	33				
87.09	41ce	Tucson	Glenn St: Columbus to Country Club Pedestrian Path	45				
11.11	41cg	Pima County	Bike Lane Package 3	50				
79.10	41ci	Tohono O'odham	San Xavier Rd: Little Nogales to I-19	19				
82.12	41cn	Pima County	El Paso Southwest Greenway ROW/Design/Construct	594				
77.12	41co	Tucson	Copper St: Oracle to Swan Bike Boulevard	358				
83.12	41cp	Tucson	5th St. Bike Boulevard: 7th Avenue to University	5				
78.12	41cq	Tucson	Treat Ave: Rillito River to Barraza-Aviation Bike Boulevard	92				
76.12	41cr	Tucson	Arroyo Chico Greenway: Country Club to Treat	481				
76.12	41cr	Tucson	Arroyo Chico Greenway: Country Club to Treat	29				
83.10	41cv	Tucson	Liberty Ave Bicycle Blvd and Safe Routes to School	29				
32.15	41cz	Tucson	Bike Boulevard Package I				1,000	
26.15	41dc	Pima County	School Safety Infrastructure Improvements (Pima County)				200	
20.16	41dd	Tucson	Arcadia and Timrod Bike Boulevards			64		
20.16	41dd	Tucson	Arcadia and Timrod Bike Boulevards	4				
21.16	41dg	Tucson	Menlo Park and 8th Convent Bike Blvds		6			
1.14	42_r	RTA	SR 77: Wildlife Crossing off highway fencing	350				
12.15	42_s	Marana	Tangerine Corridor: Wildlife Linkages	1,000				
27.16	42_t	Oro Valley	La Cholla Blvd: Overton to Tangerine Wildlife Linkages				800	842
27.16	42_t	Oro Valley	La Cholla Blvd: Overton to Tangerine Wildlife Linkages	93				
69.06	43__	Mainstreet	Small Business Assistance	580	580	580	580	580
			ENVIRONMENTAL AND ECONOMIC VITALITY ELEMENT SUBTOTAL	**3,974**	**586**	**644**	**2,580**	**1,572**
70.06	44__	Tucson Transit	Sun Tran - Weekday Evening Service Expansion	2,278	2,346	2,417	2,510	2,592
94.06	45__	Tucson Transit	Sun Tran - Weekend Service Expansion	1,162	1,197	1,233	1,270	1,308
93.06	46_a	RTA	Sun Tran - Frequency and Area Expansion	2,956	3,045	3,137	3,231	3,328
72.03	46_f	Tucson Transit	Administrative & Maintenance Facility	29	29	29	29	29
43.12	46_j	Tucson Transit	South Tucson Transit Services	474	488	503	518	534
71.06	47__	Tucson Transit	Sun Van/Paratransit Expansion	1,449	1,493	1,538	1,584	1,631
75.06	47_d	PCOA	Volunteer Transit	250	250	258	250	250
97.06	47_i	RTA	RTA Special Needs Transit Expansion	3,208	3,304	3,403	3,506	3,611
42.10	48_e	RTA	Sun Shuttle Expanded Transit Services	1,477	1,522	1,567	1,614	1,663
33.12	48_g	RTA	Purchase of Sun Shuttle Vehicles	585		123	636	38
95.06	49_a	Tucson Transit	Sun Tran - Express Service Expansion	1,632	1,682	1,732	1,784	1,838
40.13	50_b	Tucson Transit	Streetcar Operations	2,000	1,200	1,200	1,200	1,200
107.06	51_d	Oro Valley	Oro Valley Park-and-Ride	70	70	70	70	70
108.06	51_e	Tucson Transit	Houghton / Broadway Park-and-Ride	52	52	52	52	52
72.06	70__	RTA	Sun Shuttle Base Transit Services	660	679	700	721	742
42.12	72__	Tucson Transit	Pima County Transit Services	1,414	1,456	1,500	1,545	1,591
13.11	73__	RTA	Transferred Special Needs Transit Service Area	104	107	110	114	117

TipID	RtaID	Sponsor	ProjectName	2018	2019	2020	2021	2022
			TRANSIT ELEMENT SUBTOTAL	**19,800**	**18,920**	**19,572**	**20,634**	**20,594**
1.09	99__	RTA	RTA Debt Service Requirements	27,589	27,587	27,584	27,586	27,587
79.06	99_a	RTA	RTA Operations	300	300	300	300	300
184.08	99_c	RTA	RTA - Outside Services	1,109	1,132	1,163	1,196	1,529
			NON PROJECT SUBTOTAL	**28,998**	**29,019**	**29,047**	**29,082**	**29,416**
			TOTAL ALL ELEMENTS	**98,600**	**85,130**	**81,717**	**88,199**	**85,757**

	2018	2019	2020	2021	2022
Beginning Fund Balance	**(24,354)**	**(5,931)**	**(3,771)**	**(8,022)**	**(8,805)**
Project Totals	**69,602**	**56,111**	**52,670**	**59,117**	**56,341**
Non-Project Totals	**28,998**	**29,019**	**29,047**	**29,082**	**29,416**
Estimated Revenues	**(80,177)**	**(82,970)**	**(85,968)**	**(88,982)**	**(91,911)**
Ending Fund Balance:	**(5,931)**	**(3,771)**	**(8,022)**	**(8,805)**	**(14,959)**