

HURF 12.6

				2018-2022 TIP (proposed)				
Sponsor	ID	MOU	STREET/PROJECT NAME	2018	2019	2020	2021	2022
OWP-LOCAL	769.00	Exempt	Transportation Art by Youth - Marana	25	25	25	25	25
OWP-LOCAL	766.00	Exempt	Transportation Art by Youth - Oro Valley	25	25	25	25	25
OWP-LOCAL	19.03	Exempt	Transportation Art by Youth - Pascua Yaqui	25	25	25	-	-
OWP-LOCAL	765.00	Exempt	Transportation Art by Youth - Pima Co.	25	25	25	25	25
OWP-LOCAL	764.00	Exempt	Transportation Art by Youth - Sahuarita	25	25	25	25	25
OWP-LOCAL	767.00	Exempt	Transportation Art by Youth - South Tucson	25	25	25	25	25
OWP-LOCAL	20.03	Exempt	Transportation Art by Youth - Tohono Oodham	25	25	25	-	-
OWP-LOCAL	768.0	Exempt	Transportation Art by Youth - Tucson	25	25	25	25	25
OWP-PAG	85.01	Exempt	PAG Consultant Services	100	100	100	100	100
OWP-PAG	659.00	Exempt	Transportation Planning Program	100	100	100	100	100
OWP-PAG	806.00	Exempt	Project Development Activity Fund	150	150	150	150	150
Marana	2.14	G-father	Lockett Road Cemetery Access	-	-	-	-	-
Marana	51.12	approved	Coachline Road Pavement	465	-	-	-	-
Marana	86.06	RTA	Tangerine Rd.: I-10 to La Canada	465	-	-	-	-
Oro Valley	87.03	RTA	La Cholla: Tangerine to Overton	-	-	-	1,150	-
Oro Valley	15.03	RTA	Tangerine Rd.: Shannon to La Canada	-	3,000	-	-	-
Pima County	18.16	approved	Benson Highway at Drexel Improvements	50	-	-	-	-
Pima County	19.16	approved	Benson Highway at Columbus Improvements	50	-	-	-	-
Pima County	34.16		Tanque Verde Loop Intersection	200				
Pima County	33.16		Bopp Rd: Sarasota to Kinney	200				
Pima County	44.12	approved	Hughes Access Road/Aerospace Parkway Expansion Phases A&B	2,597	6,403	-	-	-
Pima County	114.06	RTA	Valencia: Ajo to Wade	-	-	1,827	-	-
Pima County	137.00	approved	Cortaro Farms Road	5,751	-	-	-	-
Pima County	602.00	Pending	Thornsdale Rd: Cortaro to Linda Vista	-	1,296	-	-	-
Sahuarita	55.10	G-father	Pavement Preservation	-	-	-	-	-
Sahuarita	41.07	Review	Quail Creek Connection	355	-	-	-	-
South Tucson	40.07	2017	South 10th Ave Rehabilitation	-	-	627	-	-

South Tucson	33.05	SOW	South Tucson Pavement Preservation	-	1,281	-	-	-
Tucson	131.00	RTA	22nd: I-10 to Tucson	-	500	-	2,500	6,332
Tucson	55.06	RTA	Grant Rd. - Oracle to Swan	-	300	4,000	20,000	318
Tucson	81.04	RTA	Downtown Links	7,100	-	6,000	-	-
Tucson	83.04	G-father	Kolb Road: Irvington to Valencia	-	114	-	-	-
Tucson	81.06	RTA	First Avenue: River to Grant	-	-	4,000	-	17,500
Tucson	56.06	RTA	Silverbell Rd.: Grant to Ina	340	9,000	-	-	-
	22.05	RTA	Broadway: Euclid to Country Club	-	-	7,323	-	-
Tucson	36.00	RTA	Broadway Blvd: Camino Seco to Houghton	2,662	-	-	-	-

	2018	2019	2020	2021	2022
PROJECT TOTAL	20,785	22,444	24,327	24,150	24,650
Contingency	2,000	2,000	-	-	-
Estimated New Revenues #1	(22,500)	(23,000)	(23,500)	(24,000)	(24,500)
Rollover of 12.6% Funds	(2,760)	(2,475)	(1,031)	(204)	(54)
over/under	(2,475)	(1,031)	(204)	(54)	96