

TIP ID	PROJECT DESCRIPTION	Total Phase Cost	FY 18			FY 19			FY 20				FY 21				FY 22			
			STP ADOT	RTA	HURF 2.6%	STP ADOT	RTA	HURF 2.6%	STP ADOT	STP PAG	RTA	HURF 2.6%	STP ADOT	STP PAG	RTA	HURF 2.6%	STP ADOT	STP PAG	RTA	HURF 2.6%
I-10																				
39.13	TI	Kino Pkwy TI (Design)	8,000	0		0	-							8,000						
74.07	TI	Country Club Rd TI (Design)	8,000				0		0								8,000			
	TI	Houghton Rd TI (Construction)	39,359						-	18,250				21,109						
3.02	TI	Ina Road TI (Construction)	41,309	26,309							14,265	-14,265			5,084	-5,084				
5.12	TI	Ruthrauff TI (Env, R/W & Utilities)	16,500	5,932		4,009	6,559													
	TI	Ruthrauff TI (Construction)	88,233		0		20,187	0	1,700	66,346					0	0		0	0	
30.16	Widening	Ina to Ruthrauff (Design) FY 17	22,630							3,704				10,245	8,681					
	Widening	Ina to Ruthrauff (Env, R/W, Utility) F	15,000											15,000						
	Widening	Ina to Ruthrauff (Construction)	106,495											25,000			67,230	14,265		
I-19																				
41.01	Underway	Ajo Way TI PHASE II (Construction)	30,000	10,000			20,000													
38.13	TI	Irvington Rd TI (Design)	4,000						-								4,000			
	TI	Irvington Rd TI - (Env, R/W, Utilities)	6,000							-							6,000			
SR 77																				
35.15	Sidewalk	I-10 - River (Scoping/Design)	1,000														1,000			
	Sidewalk	River - Suffolk (Construction)	12,432				12,432		-											
SR 86																				
47.06	Underway	Fresnal to MP 123.9 (Construction)	10,000	700		9,300														
Program TOTALS:																				
From Previous FY																				
Revenue Target																				
Over/Under																				
			42,941	0	13,309	59,178	0	1,700	88,300	14,265	-14,265	0	79,354	13,765	-5,084	5,000	81,230	14,265	0	0
					15,294		6,985					10,535				16,035				16,785
			42,941		5,000	59,178		5,250	88,300			5,500	79,354		5,750		81,230			6,000
			0		6,985	0		10,535	0			16,035	0			16,785	0			22,785