

Pima Association of Governments
177 N. Church Ave., Transamerica Building
5th Floor Main Conference Room, Suite 501

- **TIP agenda (11/15/2011 & 12/20/2011)**
- **TPC agenda (1/04/2012)**
- **Management Committee agenda (1/11/2012)**
- **Regional Council / RTA Board agenda (1/26/2012)**

Agenda Packet Memo

Subject: TIP Subcommittee Report

Background:

The Transportation Improvement Program (TIP), prepared by Pima Association of Governments (PAG), is a five-year schedule and budget of proposed transportation improvements within Pima County. The TIP is typically updated annually through a multi-step process in association with PAG's member jurisdictions and other implementing agencies. The TIP addresses improvements to diverse elements of the regional transportation system including national, state and local highways, transit, aviation, ride sharing, bikeways and pedestrian facilities. The TIP also responds to various state and federal regulatory requirements for development of a transportation improvement program.

Discussion Points:

The PAG TIP Subcommittee Chair or a Subcommittee representative will be available to report on the **November 15, 2011**, PAG TIP Subcommittee meeting, including:

- This meeting was used by the TIP Subcommittee to program projects relating to the 2013-2017 "Call-for-Projects" released in early October, 2011. There were no action items at the November 15, 2011 meeting. Further development of the 2013-2017 TIP to take place at the 12/20/11 TIP Subcommittee meeting.

The PAG TIP Subcommittee Chair or a Subcommittee representative will be available to report on the **December 20, 2011**, PAG TIP Subcommittee meeting, including:

- TIP Amendments
- TIP Development 2013-2017

Amendment #5 to the FY 2012-2016 TIP includes the following items:

In order to meet constraint with 2.6% funds and satisfy the ADOT Program, ADOT has requested the following amendments.

Item A:

(#117.07): A request from the Arizona Department of Transportation (ADOT) for the **SR 86: @ Indian Reservation Roads #15 project**, to delete 2.6% funding in the amount of \$ 2 million.

(#10.09): from the Arizona Department of Transportation (ADOT) to drop project **SR 86: San Isidro Intersection** in the amount of \$200K in 2.6% funds.

Item B: (#46.06): A request from the Arizona Department of Transportation (ADOT) for the **SR 86: MP 115.8 - 120.6 (Town of Sells to Fresnal) project** to update milepost locations and increase project funding by \$4.2 million in 2.6% funds in FY 14. Additional funding comes from 2.6% balance carryover.

Item C:

(#4.12): A request from the Arizona Department of Transportation (ADOT) for the **I-19: SB Valencia Off-Ramp Expansion project**, adding the project with \$700 K in 2.6% funding in FY 12, and \$2.9 million in FY 13. Funding comes from project #105.03, **SR:86 Kitt Peak Rd. Segment**.

(#105.03): A request from the Arizona Department of Transportation (ADOT) to change funding type to in the PAG TIP to match the ADOT program. Then reduce 2.6% funding and add to project #4.12 above.

Item D: A request from the Arizona Department of Transportation (ADOT) for the

- **I-10: East Corridor Study: I-19 East to Cochise County line (#753.00)** – Add \$2 Million in FY 12 in ASTP funds from TIP ID #'s 3.03.
- **I-10: Ruthrauff TI – Phase I (#5.12)**– Add project with 2.6% and ASTP funds from #3.03.
- **(#45.01)** A request from the Arizona Department of Transportation (ADOT) to delete 2.6% project funding on SR 86: MP 123.9 - 128.8 (San Isidro Rd. Segment) and reduce ASTP funding by \$6 million in FY 12 and move to project #3.03.
- **(# 3.03) SR 86: MP 128.5 - 132.8 (Santa Rosa Ranch Rd. Segment)** – Reduce ASTP funding from project and move funding to projects #5.1 & 753.

Item E:

- **I-10: Ruthrauff to Ina DCR (#95.02)** – Delete \$1.3 Million in 2.6% funds from FY 12.
- **SR-83: Pavement Rehabilitation (#75.10)** – Delete 2.6% funding from project in the amount of \$1.4 million.

RTA Item

Item F (#6.12): A request from the City of South Tucson to add the 4th Avenue Street Lighting Improvement Safety project. The project is funded with \$80 K from the RTA's Elderly and Pedestrian Safety Improvements element. The funding from the RTA helps meet the statutory requirements from the plan to the City of South Tucson.

Item G:

A request from the Town of Sahuarita to add the Sahuarita Town Hall Park-and-Ride (**#97.08**) to the current. Funding comes from LTAF II funds in the amount of \$52K.

Item H:

A request from Marana to move funding from projects **#6.11 and 7.11** in the amount of \$29 k to the Traffic Signal Controller – Marana project, **#7.12**.

Item I:

3.13: A request from the City of Tucson to add an HSIP project in the amount of \$283 K with \$17 in Local match in FY 13 for the 4th/Congress/Toole safety Project.

9.12: A request from Pima County to add the HAWK- Palo Verde Rd and Milton Rd to the current TIP. HSIP funds in the amount of \$204K and \$12K in local match in FY 13.

8.12: A request from Pima County to add the HAWK- Palo Verde Rd and Alvord Rd. to the current TIP. HSIP funds in the amount of \$198K and \$12K in local match in FY 13.

Item J:

A request from PAG to program \$69 in HSIP funds and \$4 in local match for FY 13 for the PAG Regional RSA Program.

The proposed changes will not have a significant effect on the air quality conformity findings or fiscal constraint analysis of the TIP.

Recommendation:

The TIP Subcommittee, Transportation Planning and Management Committees recommend the Regional Council approve Amendment #5 to the FY 2012-2016 Transportation Improvement Program.

Suggested Motion:

That the Regional Council / RTA Board approve Amendment #5 of the FY2012-2016 TIP as shown on attachment.

Attachment: Amendment #5 to the FY 2012-2016 TIP

TIP Development:

- The “work session” for the development of the 2013-2017 TIP continued after the traditional TIP Subcommittee meeting on 12/20/2011. There was no action taken by the TIP Subcommittee regarding approval of the 2013-2017 TIP project list at the December 20, 2011 meeting. Further development of the 2013-2017 TIP to take place the first or second week of January 2012 in a working session. The TIP Subcommittee members have agreed to submit project application sheets for all FY 2017 and FY 2018 projects requested to be in the TIP. A scoring of each project will be evaluated based on the criteria.