



## Transportation Finance Subcommittee

9:00 a.m., Wednesday, September 2, 2009

### Pima Association of Governments

177 N. Church Ave., Transamerica Building  
5<sup>th</sup> Floor Small Conference Room, Suite 501-A

## Agenda

### 1. Welcome and Introductions

### 2. Discussion and Approval of Meeting Summary of June 3, 2009

#### Discussion/Action:

The Committee will be asked to approve the Minutes of June 3, 2009.

### 3. Update on HURF Transportation Revenues/12.6% and 2.6% Funds

- Year-end revenues overall were down 10.7% from 2008 but were only 1.6% below the forecasted estimate.
- Distributions to the Cities and Towns were down by a lesser amount, 5.99% below FY08.
- During June the balance in the 2.6% fund grew by \$218K to \$34.1M. The 12.6% balance decreased by \$2.2M to \$17.1M.
- Statewide June fuel sales are down 9.8 million gallons from the same month last year. However, Pima County's sales are up almost 1.0 million gallons. Pima County's percentage of the state reached 13.8% of state sales totals in June. For the full year, our percentage of the statewide total was 13.5% which is an increase from 13.1% from FY08.

### 4. Legislative Items that affect Transportation Funding

### 5. Regional Transportation Authority Revenue Update

### 6. Other Business

#### a. Future TIP Revenue Forecast

### 7. Adjournment