

Arizona
Department of
Transportation

ID	Project Title	Description	Len.(in miles)	(in Lanes Exis.	Lanes Prop.	5 Yr. Project Total	FY 2000	FY 2001	FY 2002
692	I-10: 18th St Pedestrian underpass (1996)					\$72	\$72	\$0	\$0
691	I-10: 29th St Gateway to Tucson (1996)					\$59	\$59	\$0	\$0
712	I-10: Cienega Creek Bridge	Replace deck joint				\$30	\$30	\$0	\$0
689	I-10: Congress St Gateway Enhancement (1996)					\$242	\$242	\$0	\$0
701	I-10: Congress St to 29th St ROW					\$521	\$521	\$0	\$0
711	I-10: Congress to 29th St					\$1,200	\$1,200	\$0	\$0
695	I-10: Cortaro Rd TI ROW Acquisition					\$103	\$103	\$0	\$0
694	I-10: Cortaro Rd to Ina Rd Widening Design					\$382	\$382	\$0	\$0
710	I-10: Cortaro Rd to Ina Rd Widening					\$3,822	\$0	\$0	\$3,822
682	I-10: Craycroft to Willcox	Sign rehab				\$200	\$0	\$0	\$0
580	I-10: Grant Rd TI Deck Joint Repair			NA	NA	\$315	\$315	\$0	\$0
703	I-10: I-10 / I-19 TI					\$107	\$29 \$78	\$0 \$0	\$0 \$0
680	I-10: Ina Rd to Jct. I-19 - Construct FMS Phase I					\$6,675	\$6,675	\$0	\$0
697	I-10: Ina Rd to Jct. I-19	Right-of-way acquisition				\$1,054	\$107 \$921	\$0 \$0	\$0 \$0
696	I-10: Ina Rd to Sunset Rd	Right-of-way acquisition					\$26	\$0	\$0
55	I-10: Jct. I-10 and I-19					\$60,000	\$0	\$0	\$0
56	I-10: Jct. I-19 to Craycroft					\$3,500	\$3,500	\$0	\$0
702	I-10: Jct. I-19 to Park Ave					\$2	\$2	\$0	\$0
577	I-10: Marana TI to Cortaro TI	Widening to 6 lanes				\$17,050	\$0	\$0	\$1,550

679 I-10: Naviska Rest Area	Right-of-way acquisition			\$600	\$600	\$0	\$0
698 I-10: Orange Grove to Prince Rd	Right-of-way acquisition			\$358	\$358	\$0	\$0
675 I-10: Pantano RR Cienega Creek section				\$3,500	\$0	\$3,500	\$0
589 I-10: Pedestrian/Bike & Public art enhancement (1997)	Transportation Enhancement project	NA	NA	\$235	\$235	\$0	\$0
579 I-10: Prince Rd to Jct. I-19	Mainline widening			\$8,000	\$0	\$0	\$0
700 I-10: Prince Rd to Speedway Blvd ROW				\$167	\$159 \$8	\$0 \$0	\$0 \$0
65 I-10: Ruthrauff to Miracle Mile				\$1,050	\$1,050	\$0	\$0
714 I-10: Ruthrauff to Miracle Mile EB	Construct frontage roads			\$10,200	\$10,200	\$0	\$0
681 I-10: South Yard Drill Track				\$2,715	\$2,715	\$0	\$0
576 I-10: Speedway Blvd Congress St	Construct frontage			\$16,600	\$16,600	\$0	\$0
699 I-10: Speedway Blvd. to Congress St	ROW			\$7,608	\$7,601 \$7	\$0 \$0	\$0 \$0
67 I-10: Speedway to Congress				\$430	\$0	\$0	\$430
69 I-10: Sunset to Ruthrauff				\$10,000	\$10,000	\$0	\$0
71 I-10: Tangerine Rd to Jct. I-19				\$21,000	\$21,000	\$0	\$0
70 I-10: Tangerine to Jct. I-19				\$300	\$0	\$0	\$300
575 I-10: Vail Rd TI improvement				\$630	\$630	\$0	\$0
707 I-19: 12th Ave Ramp A OP# 1074				\$55	\$55	\$0	\$0
705 I-19: ADA Call Boxes				\$115	\$115	\$0	\$0
574 I-19: Canoa Ranch Rest Area				\$5,500	\$5,500	\$0	\$0
713 I-19: Canoa Ranch Rest Area	Construct sewer system			\$440	\$440	\$0	\$0
573 I-19: Duval Mine Rd TI reconstruction				\$4,700	\$0	\$4,700	\$0
685 I-19: Irvington Rd to Valencia Rd				\$100	\$100	\$0	\$0

666	I-19: Noise Wall Mural (1999)	Transportation Enhancement project			\$83	\$83	\$0	\$0
74	I-19: Pima Mine Rd to Valencia				\$5,270	\$5,270	\$0	\$0
686	I-19: Quartz Wash Bridge Scour retrofit				\$164	\$164	\$0	\$0
75	I-19: Valencia TI		NA	NA	\$500	\$0	\$500	\$0
706	I-19: Valencia TI				\$100	\$100	\$0	\$0
687	Miracle Mile Sidewalks & Landscape (1997)	Transportation Enhancement project			\$229	\$229	\$0	\$0
693	Naviska Rest Area Design				\$360	\$360	\$0	\$0
665	Oracle Rd: River to Ina Rd multi-use Lanes (1999)	Transportation Enhancement project			\$414	\$414	\$0	\$0
678	Sahuarita Corridor Study Update	Update of EA report			\$250	\$250	\$0	\$0
688	Sonoita-Patagonia Scenic Highway (1997)	Transportation Enhancement project			\$552	\$552	\$0	\$0
85	SR 77: Catalina State Park				\$875	\$875	\$0	\$0
570	SR 85: Cherioni Wash Design and Construct drainage		NA	NA	\$740	\$0	\$0	\$0
						\$0	\$0	\$60
684	SR 85: Organ Pipe International				\$4,276	\$0	\$4,276	\$0
690	SR 85: Sidewalks in Ajo (1996)	Transportation Enhancement project			\$80	\$80	\$0	\$0
664	SR 86 Sells Wash Pedestrian Bridge Tohono O'odham (1999)	Transportation Enhancement project			\$193	\$193	\$0	\$0
89	SR 86: Covered Wells Drainage				\$1,200	\$0	\$1,200	\$0
90	SR 86: Jct. I-19 to La Cholla				\$100	\$100	\$0	\$0
683	SR 86: Mission Rd to Jct. I-19				\$813	\$400	\$0	\$0
						\$413	\$0	\$0
93	SR 86: Sells Area				\$1,226	\$0	\$1,226	\$0
	SR 86: Sells Wash to Jct. SR							

94	386 Wash					\$2,049	\$0	\$2,049	\$0
95	SR 86: Sikul Himtk wash E of Quijotoa					\$1,664	\$1,664	\$0	\$0
708	SR286: Hibbs Ranch Rd-Elk Horn Ranch Rd					\$8	\$8	\$0	\$0
709	SR386: Kitt Peak Rd					\$1,500	\$1,500	\$0	\$0
677	Tangerine Corridor Study Update					\$120	\$120	\$0	\$0
572	Veterans Memorial OP	Construct Structure				\$11,250	\$0	\$11,250	\$0

City of South Tucson

184	10th Ave: Roadway enhancements	Roadway enhancement	1	3	3	\$2,500	\$0	\$500	\$2,000
424	29th St: 4th Ave to 6th Ave link project	Roadway enhancement		2	3	\$650	\$200 \$450	\$0 \$0	\$0 \$0
185	29th St: 6th Ave to freeway	Roadway enhancement		3	3	\$500	\$0	\$0	\$0
187	29th St: Railroad to 4th Ave project	Roadway enhancement		3	3	\$550	\$0	\$0	\$0
188	36th St: 4th Ave to 6th Ave link project	Roadway enhancement		2	3	\$650	\$650	\$0	\$0
189	36th St: Railroad to 4th Ave project	Roadway enhancement		4	4	\$700	\$0	\$0	\$0
425	4th Ave: South City limits to north city limits	Roadway enhancement		4	4	\$600	\$600	\$0	\$0
423	South Sixth Avenue Roadway Improvement	Roadway enhancement				\$1,500	\$0	\$0	\$0

City of Tucson

448	12th Ave: Drexel to Valencia	Improve to include sidewalks, storm drain, lighting and landscape		2	4	\$3,100	\$3,100	\$0	\$0
449	22nd St / Alvernon Intersection improvements			NA	NA	\$600	\$0	\$600	\$0
450	22nd St: I-10 to Kino Blvd			4	6	\$325	\$325	\$0	\$0
616	5th/6th St Circulation & Livability Study: OWP#601.05			NA	NA	\$266	\$27 \$239	\$0 \$0	\$0 \$0

455 6th Ave / 18th St turn-about			\$1,100	\$30	\$36	\$0
				\$470	\$564	\$0
453 6th Ave Pedestrian Overpass	NA	NA	\$595	\$595	\$0	\$0
206 6th Ave: 19th St to I-10	4	5	\$2,868	\$2,000	\$0	\$0
				\$868	\$0	\$0
6th Ave: 19th St to I-10 (HELP Payback)				\$0	400*	400*
451 6th Ave: I-10 to Ajo Way	4	5	\$3,500	\$3,500	\$0	\$0
452 6th Ave: Irvington to Ajo Way	4	5	\$2,750	\$2,750	\$0	\$0
Alternate Modes Promotional: 618 OWP# 601.10			\$300	\$4	\$4	\$4
				\$56	\$56	\$56
Barraza Aviation downtown 214 segment	NA	NA	\$4,813	\$1,350	\$683	\$150
				\$512	\$590	\$608
Barraza Aviation Neighborhood Traffic 454 Mitigation	NA	NA				
Barraza Aviation Neighborhood Traffic 670 Mitigation			\$223	\$25	\$64	\$66
Barraza Aviation Tucson 672 Arroyo Realignment			\$150	\$150	\$0	\$0
Barraza Aviation: Park / 241 Euclid bike-pedestrian Bridge	NA	NA	\$500	\$100	\$0	\$0
				\$0	\$400	\$0
Bilby Rd: del Moral to Country 456 Club	2	3	\$1,300	\$1,300	\$0	\$0
457 Broadway / Arroyo Chico	NA	NA	\$85	\$85	\$0	\$0
220 Broadway: Euclid to Campbell	NA	NA	\$6,000	\$1,200	\$1,200	\$1,200
475 Bus - Other Capital Items	NA	NA	\$3,185	\$2,548	\$0	\$0
				\$637	\$0	\$0
Bus Rolling Stock & related 471 equipment	NA	NA	\$1,560	\$1,248	\$0	\$0
				\$312	\$0	\$0
474 Bus Signal & Communication	NA	NA	\$864	\$691	\$0	\$0
				\$173	\$0	\$0
Bus Stations / Stops / 477 Terminals	NA	NA	\$583	\$550	\$0	\$0
				\$33	\$0	\$0
Bus Stations / Stops / 472 Terminals SunTran	NA	NA	\$585	\$468	\$0	\$0

				\$117	\$0	\$0
Bus Support Equipment & 473 Facilities	NA	NA	\$477	\$450 \$27	\$0 \$0	\$0 \$0
Bus Support Equipment 479 /Facilities SunTran	NA	NA	\$2,917	\$2,334 \$583	\$0 \$0	\$0 \$0
Camino Seco: Wrightstown to 458 Speedway Blvd	2	4	\$2,606	\$515	\$1,030	\$1,061
478 Contingency Transit Projects	NA	NA	\$2,720	\$2,176 \$544	\$0 \$0	\$0 \$0
Ft. Lowell Rd. Enhancement 443 Swan to Craycroft	'0	4	\$100	\$6 \$94	\$0 \$0	\$0 \$0
Golf Links Rd: Pantano to 460 Bonanza	4	6	\$5,220	\$5,220	\$0	\$0
231 Grant / Campbell GSI	4	6	\$17,000	\$3,000	\$3,000	\$3,000
232 Grant Rd: Oracle to Campbell	4	6	\$400	\$0	\$400	\$0
Harrison: Golf Links to Old 462 Spanish Trail	2	4	\$4,798	\$798	\$4,000	\$0
Highland Rd. Enhancement 442 6th Ave to Arroyo Chico			\$1,200	\$200 \$0	\$60 \$940	\$0 \$0
HOPE VI: S. 10th Ave Multi-Use Path & 663 Landscaping			\$500	\$500	\$0	\$0
Houghton: Tanque Verde to 234 I-10	NA	NA	\$500	\$500	\$0	\$0
ITS Communication Systems 440 Improvements	NA	NA	\$515	\$18 \$25	\$18 \$100	\$18 \$100
ITS Operation Systems 441 Improvements	NA	NA	\$455	\$0 \$25	\$0 \$100	\$0 \$100
Kino Blvd. Pedestrian 438 Overpass	NA	NA	\$985	\$5 \$80	\$24 \$376	\$30 \$470
Kolb Road Lighting Project 444 22nd St. to Speedway	NA	NA	\$650	\$3 \$47	\$36 \$564	\$0 \$0
Mountain Ave: Ft. Lowell to 668 Roger Rd Enhancement			\$3,000	\$0	\$0	\$0

Pantano Rd: Golf Links to 463 Escalante	2	4	\$4,818	\$824	\$3,994	\$0
673 Park / Euclid landscaping			\$700	\$700	\$0	\$0
Park Ave Detention Basin & 464 multiuse bike path	NA	NA	\$2,070	\$485 \$100	\$1,485 \$0	\$0 \$0
240 Park Ave.: Grant to Speedway	2	2	\$2,885	\$201	\$1,205	\$933
467 Pima St: Swan to Craycroft	4	5	\$5,140	\$2,300	\$2,840	\$0
Planning support for future 287 transit projects(OWP 6	NA	NA	\$300	\$4 \$56	\$4 \$56	\$4 \$56
669 Prince Rd: I-10 to First Ave			\$1,500	\$350 \$1,150	\$0 \$0	\$0 \$0
Regional Controller Systems 439 Update	NA	NA	\$502	\$18 \$75	\$9 \$100	\$0 \$100
Regional Pavement Mgmt 466 System: OWP# 604.05	NA	NA	\$649	\$30 \$619	\$0 \$0	\$0 \$0
Santa Cruz River Alt Modes 480 Improvement	NA	NA	\$500	\$2 \$23	\$5 \$70	\$12 \$188
Sixth Ave: Ajo Way to Rodeo 588 Wash (HELP Payback)	4	5	\$3,030	\$0 \$0 \$54	\$0 \$1,500 \$126	\$450 \$0 \$0
TEA-21 235 Bike/Pedestrian/transit improvements	NA	NA	\$6,716	\$604 \$970	\$258 \$972	\$265 \$1,001
236 TEA-21: RR&R	NA	NA	\$11,000	\$0 \$0	\$400 \$3,100	\$400 \$100
Technical Assistance 476 Planning	NA	NA	\$100	\$80 \$20	\$0 \$0	\$0 \$0
250 Technology Transfer	NA	NA	\$250	\$3 \$47	\$3 \$47	\$3 \$47

Constructing
bike paths, bike
lanes,
sidewalks,
installing bike
parking
facilities, and
printing bike
safety
materials.

405 Transit Program	NA	NA	\$500	\$6 \$94	\$6 \$94	\$6 \$94
Transit Restructuring & other 619 activities: OWP #601			\$50	\$40 \$10	\$0 \$0	\$0 \$0
Tyndall Avenue Multi-modal 445 Corridor 6th St. to Underpass			\$500	\$30 \$470	\$0 \$0	\$0 \$0
Union Pacific Intermodal 617 Center: OWP #601.07	NA	NA	\$1,250	\$1,000 \$250	\$0 \$0	\$0 \$0
Wetmore Rd: Fairview to 470 Oracle Rd	2	5	\$1,284	\$1,284	\$0	\$0
Wrightstown Rd: Pantano to 253 Speedway	2	2	\$503	\$0	\$0	\$503
PAG						
ADA Planning & Assistance: 615 OWP #601.02	NA	NA	\$134	\$27 \$80 \$27	\$0 \$0 \$0	\$0 \$0 \$0
642 Clean Cities Program			\$282	\$229 \$53	\$0 \$0	\$0 \$0
Community Information 649 Database: OWP# 605.06			\$58	\$48 \$10	\$0 \$0	\$0 \$0
Coordination of State 638 Planning: OWP# 604.07			\$25	\$1 \$24	\$0 \$0	\$0 \$0
Decennial Census: OWP# 653 903.02			\$106	\$6 \$100	\$0 \$0	\$0 \$0
Develop Monitor Work 650 Program: OWP# 901.01			\$92	\$25 \$10 \$47 \$10	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
External Travel Survey: 630 OWP#603.01			\$80	\$5 \$75	\$0 \$0	\$0 \$0
Financial Mgmt Policies & 657 Procedures: OWP# 1000.01			\$65	\$24 \$8 \$28	\$0 \$0 \$0	\$0 \$0 \$0

				\$5	\$0	\$0
Gov. Technical Assistance						
624 Program: OWP# 602.06			\$110	\$3	\$0	\$0
				\$3	\$0	\$0
				\$74	\$0	\$0
				\$30	\$0	\$0
Growing Smarter						
621 Coordination: OWP #601.19			\$26	\$16	\$0	\$0
				\$10	\$0	\$0
Integration of transportation						
120 model and GIS	NA	NA	\$846	\$46	\$0	\$0
				\$800	\$0	\$0
Intermodal Mgmt. System						
643 Update: OWP # 604.14			\$106	\$53	\$0	\$0
				\$53	\$0	\$0
639 Intermodal Planning			\$55	\$31	\$0	\$0
				\$24	\$0	\$0
637 ITS Planning			\$41	\$31	\$0	\$0
				\$10	\$0	\$0
Job Access & Reverse						
632 Commute: OWP #603.11			\$75	\$4	\$0	\$0
				\$71	\$0	\$0
631 MTP Update: OWP #603.03			\$45	\$40	\$0	\$0
				\$5	\$0	\$0
Multi-Year Work Program:						
651 OWP# 901.02			\$15	\$1	\$0	\$0
				\$14	\$0	\$0
NAFTA Trade Corridor						
636 Coordination: OWP# 604.04			\$40	\$30	\$0	\$0
				\$10	\$0	\$0
Network System Support:						
656 OWP# 903.05			\$154	\$87	\$0	\$0
				\$47	\$0	\$0
				\$20	\$0	\$0
Ortho Project Completion:						
655 OWP# 903.04			\$634	\$200	\$0	\$0
				\$25	\$0	\$0
				\$9	\$0	\$0
				\$400	\$0	\$0
Ozone SIP development:						
611 OWP 104.04	NA	NA	\$375	\$25	\$0	\$0
				\$350	\$0	\$0
646 PAG Website: OWP # 605.03			\$136	\$126	\$0	\$0
				\$10	\$0	\$0

Population Employ Economic 652 Data: OWP# 903.01			\$73	\$63 \$10	\$0 \$0	\$0 \$0
Program for purchase of 122 vehicles for elderly and h	NA	NA	\$465	\$92 \$22	\$94 \$22	\$94 \$22
Programming for HURF 2.6% 674 funds			\$38,000	\$10,000	\$10,000	\$10,000
Project Development 123 Activities	NA	NA	\$4,000	\$800	\$800	\$800
Protocol & Policies -Transportation Planning 626 Special: OWP# 602.08			\$21	\$1 \$20	\$0 \$0	\$0 \$0
Public Involvement Plan Implementation: OWP# 647 605.04			\$50	\$40 \$10	\$0 \$0	\$0 \$0
Public Involvement Plan 645 Update: OWP # 605.02			\$60	\$50 \$10	\$0 \$0	\$0 \$0
Public Outreach and 644 Education: OWP # 605.01			\$60	\$50 \$10	\$0 \$0	\$0 \$0
Regional Info Mgmt and GIS 654 Mapping: OWP # 903.03			\$741	\$42 \$689 \$10	\$0 \$0 \$0	\$0 \$0 \$0
Regional Traffic Data 627 Collection: OWP# 602.10			\$36	\$2 \$24 \$10	\$0 \$0 \$0	\$0 \$0 \$0
Regional Transit System 622 Coordination: OWP# 601.22			\$1,480	\$1,400 \$4 \$71 \$5	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
RideShare Program: OWP# 634 604.02			\$3,385	\$677	\$677	\$677
641 Traffic Signal Coordination			\$433	\$23 \$2 \$408	\$0 \$0 \$0	\$0 \$0 \$0
Tranplan Modeling 628 Refinements: OWP# 602.11			\$30	\$2 \$23	\$0 \$0	\$0 \$0

				\$5	\$0	\$0	
612	Transit Assistance Program Elderly & Disabled: OWP 301.03	NA	NA	\$5	\$5	\$0	\$0
587	Transit Enhancements Program	NA	NA	\$1,000	\$200	\$200	\$200
614	Transit Service Mgmt & Planning: OWP #601.01	NA	NA	\$116	\$93 \$23	\$0 \$0	\$0 \$0
648	Transportation Bi-Annual Report: OWP# 605.05			\$48	\$3 \$45	\$0 \$0	\$0 \$0
625	Transportation Financial Analysis: OWP# 602.07			\$41	\$21 \$20	\$0 \$0	\$0 \$0
633	Transportation Improvement Program: OWP# 604.01			\$75	\$37 \$38	\$0 \$0	\$0 \$0
658	Transportation Planning Adm.: OWP# 1001.02			\$25	\$20 \$5	\$0 \$0	\$0 \$0
659	Transportation Planning Program			\$7,500	\$1,500	\$1,500	\$1,500
623	Transportation System Data Mgmt: OWP# 602.02			\$61	\$4 \$47 \$10	\$0 \$0 \$0	\$0 \$0 \$0
635	Travel Reduction Programs: OWP# 604.03			\$2,550	\$348 \$134	\$358 \$138	\$368 \$142
629	Travel Speed Data Analysis: OWP# 602.12			\$40	\$2 \$38	\$0 \$0	\$0 \$0
613	Welfare to Work Planning: OWP #301.04	NA	NA	\$16	\$1 \$15	\$0 \$0	\$0 \$0
	Pascua Yaqui Tribe						
569	Camino De Oeste Gateway Project			\$650	\$650	\$0	\$0
	PDEQ						
660	Mobile Source Air Quality Impacts phase I			\$100	\$30 \$25	\$0 \$0	\$0 \$0

					\$45	\$0	\$0
129 No Drive days program		NA	NA	\$1,350	\$270	\$270	\$270
Pima County							
12th Ave: Veterans Blvd to 130 Los Reales Rd	4	4	4	\$8,800	\$865	\$991	\$600
131 22nd St: I-10 to Park Ave	1.4	4	6	\$17,000	\$0 \$0	\$440 \$0	\$1,006 \$0
590 Ajo Way Pedestrian Bridge	NA	NA	NA	\$393	\$53 \$340	\$0 \$0	\$0 \$0
Ajo Way: Country Club Rd to 132 Alvernon way	1	4	6	\$8,409	\$382 \$0	\$642 \$0	\$3,190 \$0
Alvernon Way: River Rd to 133 Fort Lowell Rd	1.2	'0	4	\$1,912	\$0	\$131	\$261
Barraza Aviation / Golf Links 598 Bike Path	0.4	NA	NA	\$100	\$20 \$80	\$0 \$0	\$0 \$0
Camino del Sol (new): 135 Continental Rd to Ocotillo W	1.7	'0	2	\$6,805	\$0 \$300 \$0	\$400 \$705 \$0	\$600 \$1,400 \$0
Catalina Highway: Tanque 136 Verde Rd to Houghton Rd	1.7	2	4	\$10,357	\$0 \$541 \$0	\$0 \$616 \$0	\$750 \$2,400 \$1,500
Cortaro Farms Rd: I-10 to 137 Thornydale Rd	2.4	2	4	\$1,040	\$0 \$0	\$0 \$0	\$100 \$0
Country Club Rd: Irvington Rd 138 to 36th St	2	2	4	\$77	\$0	\$0	\$0
Craycroft Rd: River Rd to 139 Sunrise Dr	2.4	2	4	\$12,250	\$0 \$0	\$0 \$500	\$0 \$900
Drexel Rd: Tucson Blvd to 140 Alvernon Way	1.5	2	4	\$170	\$0	\$0	\$0
Duval Mine Rd: La Canada Dr 141 to Abrego Rd	1.5	2	4	\$2,930	\$0 \$0	\$0 \$300	\$0 \$415
First Ave: River Rd to Orange 142 Grove Rd	2	2	4	\$7,747	\$626 \$331 \$94 \$5,167	\$0 \$1,529 \$0 \$0	\$0 \$0 \$0 \$0

Golf Links Rd: Bonanza Ave 143 to Houghton Rd	0.5	2	4	\$2,595	\$230 \$0	\$1,790 \$0	\$360 \$215
Grant Rd: Oracle Rd to Park 144 Ave	1.4	4	6	\$690	\$0	\$0	\$85
Hartmann Lane: Cortaro Rd to 145 0.5 mile north	0.5	'0/2	4	\$555	\$70	\$195	\$290
I-19 Frontage Rd: Southbound 146 at Continental Rd	NA	2	2	\$1,880	\$90 \$0	\$765 \$0	\$130 \$110
I-19 NB Frontage Rd: Canoa 147 TI to Continental TI	1.2	'0	2	\$1,440	\$0 \$0	\$25 \$0	\$220 \$0
Kinney Rd: Ajo Way to Bopp 148 Rd	0.6	2	4	\$905	\$0 \$0	\$0 \$0	\$50 \$0
La Canada Dr: Ina Rd to 149 Lambert Lane	4	2	4	\$11,160	\$0 \$400 \$0	\$0 \$0 \$425	\$0 \$0 \$505
La Canada Dr: River Rd to Ina 150 Rd	2.8	2	4	\$2,150	\$0 \$0	\$0 \$75	\$0 \$125
La Cholla Blvd: Ina Rd to 591 Magee Rd	1	3	6	\$5,000	\$0 \$0	\$150 \$0	\$250 \$0
Madera Canyon Rd: Medium 151 Wash (Structure #8301)	NA	2	2	\$1,500	\$0 \$0	\$0 \$80	\$0 \$225
Magee Rd / La Cholla Blvd 592 Intersection	1	2	4	\$3,900	\$0 \$400	\$0 \$0	\$0 \$200
Magee Rd: La Canada Dr to 152 Oracle Rd	1.2	2	4	\$240	\$0 \$0	\$0 \$0	\$0 \$0
Mainsail Blvd & Twin Lakes 153 Dr @ twenty seven wash	1.4	'0	2	\$150	\$0	\$0	\$0
593 Mt. Lemmon Highway	NA	2	2	\$5,000	\$0 \$1,000	\$0 \$0	\$0 \$0
594 Mt. Lemmon Shuttle	NA	NA	NA	\$1,500	\$500	\$1,000	\$0
Old Spanish Trail Bike Lanes 662 (1999)				\$464	\$30 \$434	\$0 \$0	\$0 \$0

Old Spanish Trail Bike Lane: 595 Houghton to Saguaro NP	NA	NA	NA	\$464	\$30 \$16	\$0 \$418	\$0 \$0
Orange Grove Rd: Thornydale 154 Rd to Oracle Rd	4.2	2	'4/6	\$3,260	\$0 \$0	\$0 \$0	\$110 \$0
Palo Verde OP Veterans 155 Memorial interchange demo p	NA	4	4	\$17,540	\$0 \$365	\$50 \$475	\$1,640 \$9,345
River Rd Bridge at Ventana 157 Wash	NA	2	2	\$2,140	\$0 \$215	\$600 \$1,325	\$0 \$0
River Rd: Campbell Ave to 158 Alvernon Way	2.5	2	4	\$8,945	\$135	\$405	\$445
River Rd: First Ave to 159 Campbell Ave	1.2	2	4	\$14,070	\$0 \$9,000	\$1,900 \$3,170	\$0 \$0
River Rd: La Cholla to La 160 Canada Dr	1.6	2	4	\$1,195	\$1,195	\$0	\$0
River Rd: Shannon Rd to La 161 Cholla Blvd	1.4	'0	4	\$4,720	\$1,920 \$2,140	\$0 \$660	\$0 \$0
River Rd: Thornydale Rd to 162 Shannon Rd	1.3	'0	4	\$8,320	\$3,155 \$4,375	\$790 \$0	\$0 \$0
Sabino Canyon Rd: Kolb Rd 163 Intersection	0.2	2	4	\$3,745	\$0 \$480	\$80 \$1,225	\$540 \$1,420
Shannon Rd: Ina Rd to Magee 596 Rd	0.8	2	4	\$6,000	\$250	\$3,750	\$2,000
Silverbell Rd: Blanco Wash 164 and Brawley Wash	NA	2	2	\$1,660	\$0 \$230	\$600 \$830	\$0 \$0
Skyline Dr: Chula Vista Dr to 165 Orange Grove Rd	0.6	4	4	\$120	\$0	\$0	\$0
Skyline Dr: Orange Grove Rd 166 to Campbell Ave	0.6	4	4	\$120	\$0	\$0	\$0
Sunrise Dr: Craycroft Dr to 167 Kolb Rd	2.1	2	4	\$1,551	\$0	\$0	\$0
Sunrise Dr: Swan Rd to 169 Craycroft Rd	1	2	4	\$5,940	\$0 \$210	\$950 \$4,580	\$200 \$0
Tanque Verde Rd: Catalina							

170 Hwy to Houghton Rd	1.3	2	4	\$2,810	\$0	\$125	\$385
Thornydale Rd: Cortaro Farms 599 Rd to Linda Vista Blvd	1.5	2	4				
Thornydale Rd: Ina Rd to 172 Cortaro Farms Rd	1.5	2	4	\$12,210	\$0	\$0	\$2,800
					\$6,765	\$0	\$0
					\$0	\$2,460	\$0
					\$185	\$0	\$0
Thornydale Rd: Cortaro Farms 602 Rd To Linda Vista Blvd	1.5	2	4	\$8,655	\$0	\$660	\$555
					\$100	\$0	\$0
					\$125	\$0	\$0
					\$0	\$0	\$0
Twin Peaks Rd: Sidewinder 174 Rd to Marana town limits	1.3	2	4	\$390	\$0	\$0	\$0
Vail Rd: I-10 to SPRR 175 crossing	1.5	2	4	\$570	\$0	\$0	\$100
Valencia Rd: I-19 to South 176 12th Ave	0.4	4	6	\$775	\$60	\$530	\$185
Valencia Rd: Mark Rd to 177 Camino de la Tierra	2	2	4	\$517	\$0	\$0	\$0
Valencia Rd: Mission Rd to 178 I-19	1.8	4	6	\$6,540	\$515	\$3,145	\$145
					\$0	\$0	\$2,735
Veterans Memorial Bike 597 Connection	NA	NA	NA	\$606	\$106	\$0	\$0
					\$500	\$0	\$0
Wetmore / Ruthrauff Rd: 180 Fairview Ave to La Cholla/	2.3	2	5	\$12,959	\$0	\$0	\$654
					\$0	\$400	\$0
					\$872	\$3,509	\$3,137
					\$0	\$0	\$4,387

Pima County -
Airport

586 AVA: Apron Construction	Airport project	NA	NA	\$3,500	\$0	\$0	\$0
					\$0	\$0	\$0
					\$0	\$0	\$0
AVA: Apron Pavement 583 Preservation	Airport project	NA	NA	\$300	\$0	\$30	\$0
					\$0	\$270	\$0
AVA: Fencing Upgrade 582 (Security)	Airport project	NA	NA	\$350	\$35	\$0	\$0
					\$315	\$0	\$0
581 AVA: Fire Protection	Airport project	NA	NA	\$770	\$77	\$0	\$0
					\$693	\$0	\$0

	AVA: Land Acquisition								
	585 Protection	Airport project	NA	NA	\$1,000	\$0	\$0	\$100	\$900
						\$0	\$0		
	584 AVA: Taxiway Reconstruction	Airport project	NA	NA	\$1,000	\$0	\$910	\$0	\$0
						\$0	\$45	\$0	\$0
						\$0	\$45	\$0	\$0
Tohono O'Odham Nation									
	San Xavier Rd and Mission Plaza	Environmental study and preliminary engineering to reroute road at Mission Plaza	NA	NA	\$181	\$181	\$0	\$0	\$0
	567 Plaza								
	568 San Xavier Rd Enhancement	Transportation Enhancement Project	NA	NA	\$216	\$216	\$0	\$0	\$0
Town of Marana									
	Camino de la Manana Design Studies & ROW Acquisition		NA	NA	\$5,900	\$0	\$400	\$250	\$0
	561								
	Cortaro Road Railroad Crossing Realignment		NA	NA	\$500	\$0	\$500	\$0	\$0
	554								
	Cortaro Road I-10 to Silverbell Road		2	4	\$8,720	\$0	\$4,300	\$3,420	\$0
	558					\$1,000	\$0	\$0	\$0
	Ina Road Camino Martin to Town Limits		4	6	\$5,970	\$0	\$0	\$0	\$0
	559								
	563 ITS Improvements		NA	NA	\$100	\$20	\$20	\$20	\$20
	562 Pavement Rehabilitation		NA	NA	\$2,000	\$400	\$400	\$400	\$400
	Silverbell Road Ina Road to Cortaro Road		2	2 (+ bike lanes)	\$805	\$0	\$6	\$40	\$660
	556					\$0	\$99	\$0	\$0
	Tangerine Road Breakers Road to Thornydale Road		2	2	\$1,491	\$0	\$0	\$89	\$1,402
	555					\$0	\$0	\$0	\$0
	Thornydale Road Orange Grove to Horizon Hills		4	6	\$4,875	\$0	\$0	\$0	\$0
	560								
	Update of the Town of Marana Master Transportation		NA	NA					
	557								
Town of Oro Valley									
	First Ave: Oracle to Naranja Dr				\$5,075	\$0	\$49	\$15	\$235
	109					\$0	\$776	\$0	\$0

First Avenue Widening; 430 Naranja to Tangerine			\$500	\$0 \$0	\$0 \$0	\$15 \$50
Hardy Rd: Northern Ave \			\$300	\$0 \$0	\$18 \$282	\$0 \$0
111 Calle Buena Vista						
112 Hardy Rd: Oracle to Northern			\$2,050	\$0 \$0	\$0 \$0	\$0 \$0
La Canada Dr Ext.: Tangerine						
114 Rd to Moore Rd	'0	2	\$1,600	\$3 \$47	\$35 \$541	\$46 \$728
La Cholla Boulevard Safety						
433 Improvements			\$750	\$0 \$0	\$0 \$0	\$0 \$0
Lambert Lane Safety						
Improvements: West town						
115 limit			\$605	\$31 \$574	\$0 \$0	\$0 \$0
434 Lambert Lane Widening			\$200	\$0 \$0	\$0 \$0	\$0 \$0
Lambert Lane/Pecan Place						
426 Drainage Improvements			\$375	\$350 \$25	\$0 \$0	\$0 \$0
116 Naranja Dr: La Cholla to First			\$1,500	\$0 \$0	\$0 \$0	\$60 \$940
429 Naranja Drive Improvements			\$1,500	\$0 \$0	\$0 \$0	\$60 \$200
Rancho Vistoso Blvd: Oracle						
117 Rd (SR 77) to Big Wash			\$574	\$0 \$0	\$4 \$71	\$28 \$471
Tangerine Rd: First Ave to						
437 Monterra			\$865	\$817 \$48	\$0 \$0	\$0 \$0
Tangerine Rd: Monterra to La						
119 Canada Dr			\$2,280	\$258 \$17	\$1,885 \$120	\$0 \$0
Tangerine Road						
Improvements - First Ave to						
431 west To			\$300	\$0 \$0	\$0 \$0	\$0 \$0
Tangerine Road						
Improvements - La Canada to						
427 Town We			\$2,280	\$0 \$0	\$17 \$258	\$120 \$1,885

492 3/21	Airport project	NA	NA	NA	\$2,217	\$0	\$2,019	\$0
						\$0	\$99	\$0
						\$0	\$99	\$0
Construct Hold Bay on 487 Runway 11R	Airport project	NA	NA	NA	\$290	\$0	\$264	\$0
						\$0	\$13	\$0
						\$0	\$13	\$0
Construct Taxiway at 490 Customs Clearance Area	Airport project	NA	NA	NA	\$112	\$0	\$102	\$0
						\$0	\$5	\$0
						\$0	\$5	\$0
Construct Taxiway Exit from 488 Runway 3/21	Airport project	NA	NA	NA	\$383	\$0	\$349	\$0
						\$0	\$17	\$0
						\$0	\$17	\$0
Construct Taxiway from 489 Runway 11L	Airport project	NA	NA	NA	\$230	\$0	\$210	\$0
						\$0	\$10	\$0
						\$0	\$10	\$0
Emergency Generator at Fuel 507 Farm A & B	Airport project	NA	NA	NA	\$412	\$0	\$412	\$0
Entrance Sign-Aero Park 503 Blvd.	Airport project	NA	NA	NA	\$9	\$9	\$0	\$0
497 Environmental Assessment	Airport project	NA	NA	NA	\$100	\$0	\$0	\$91
						\$0	\$0	\$5
						\$0	\$0	\$4
Environmental Assessment-Far Parallel 482 Runway	Airport project	NA	NA	NA	\$100	\$90	\$0	\$0
						\$10	\$0	\$0
531 Executive Work Stations	Airport project	NA	NA	NA	\$32	\$32	\$0	\$0
Expand Lost and Found 529 Office	Airport project	NA	NA	NA	\$59	\$59	\$0	\$0
501 Expand Terminal Apron	Airport project	NA	NA	NA	\$1,849	\$0	\$0	\$0
						\$0	\$0	\$0
						\$0	\$0	\$0
513 Firehouse Generator	Airport project	NA	NA	NA	\$36	\$0	\$0	\$0
495 Firehouse Modifications	Airport project	NA	NA	NA	\$143	\$0	\$0	\$131
						\$0	\$0	\$6
						\$0	\$0	\$6
Fuel Farm D-Construct 514 Roadway	Airport project	NA	NA	NA	\$22	\$22	\$0	\$0
520 Fuel Truck Covered Parking	Airport project	NA	NA	NA	\$185	\$185	\$0	\$0

525 Fueler Work Area	Airport project	NA	NA	NA	\$80	\$80	\$0	\$0
Ground Power Equipment 508 Garage	Airport project	NA	NA	NA	\$29	\$0	\$0	\$29
521 Ground Service Center	Airport project	NA	NA	NA	\$569	\$0	\$569	\$0
Hydrant Feederline to Air 512 Freight Apron	Airport project	NA	NA	NA	\$1,236	\$0	\$0	\$1,236
502 Land Acquisition-Expansion	Airport project	NA	NA	NA	\$3,355	\$0	\$0	\$0
						\$0	\$0	\$0
						\$0	\$0	\$0
Land Acquisition-Expansion 484 (reimbursement)	Airport project	NA	NA	NA	\$3,100	\$0	\$698	\$698
						\$0	\$77	\$77
Maintenance Work Ramada 506 for Fuel Truck	Airport project	NA	NA	NA	\$41	\$0	\$41	\$0
510 Modify Hydrant Truck Parking	Airport project	NA	NA	NA	\$26	\$0	\$26	\$0
523 New Pilots Lounge	Airport project	NA	NA	NA	\$61	\$0	\$61	\$0
524 Observation Deck	Airport project	NA	NA	NA	\$99	\$0	\$0	\$0
485 Purchase Disaster Vehicle	Airport project	NA	NA	NA	\$325	\$0	\$296	\$0
						\$0	\$14	\$0
						\$0	\$15	\$0
Purchase Rapid Intervention 496 Vehicle	Airport project	NA	NA	NA	\$350	\$0	\$0	\$319
						\$0	\$0	\$16
						\$0	\$0	\$15
491 Reconstruct Access Taxiway	Airport project	NA	NA	NA	\$107	\$0	\$97	\$0
						\$0	\$5	\$0
						\$0	\$5	\$0
517 Rehabilitate Existing Skylights	Airport project	NA	NA	NA	\$205	\$0	\$0	\$205
516 Relocate Maintenance Facility	Airport project	NA	NA	NA	\$2,000	\$0	\$2,000	\$0
RYAN - Construct new 534 Taxiway B5	Airport project	NA	NA	NA	\$98	\$0	\$98	\$0
533 RYAN - Expand Wings Apron	Airport project	NA	NA	NA	\$238	\$0	\$214	\$0
						\$0	\$24	\$0
RYAN - Land Acquisition 539 (Protection)	Airport project	NA	NA	NA	\$80	\$0	\$72	\$0
						\$0	\$8	\$0
RYAN - Re-align taxiway B2 535 correct drainage for T	Airport project	NA	NA	NA	\$203	\$0	\$183	\$0
						\$0	\$20	\$0

532	RYAN - Runway Structural Upgrade/Overlay	Airport project	NA	NA	NA	\$1,120	\$1,008 \$112	\$0 \$0	\$0 \$0
537	RYAN - Security Fencing	Airport project	NA	NA	NA	\$284	\$0 \$0	\$256 \$28	\$0 \$0
540	RYAN - Taxiway/Apron Reconstruction	Airport project	NA	NA	NA	\$804	\$0 \$0	\$0 \$0	\$724 \$80
536	RYAN- Apron/Roadway Reconstruction	Airport project	NA	NA	NA	\$179	\$0 \$0	\$161 \$18	\$0 \$0
544	RYAN- Construct Apron	Airport project	NA	NA	NA	\$340	\$0 \$0	\$0 \$0	\$0 \$0
548	RYAN-Administrative Building	Airport project	NA	NA	NA	\$332	\$0	\$0	\$332
553	RYAN-Auto Parking Lot Extension at Wings Restaurant	Airport project	NA	NA	NA	\$9	\$0	\$9	\$0
552	RYAN-AVGAS Fuel System	Airport project	NA	NA	NA	\$79	\$0	\$79	\$0
551	RYAN-AVGAS Self-fueling Facility	Airport project	NA	NA	NA	\$82	\$82	\$0	\$0
543 a	RYAN-Install Lighting Equipment on Runway 6L/24R	Airport project	NA	NA	NA	\$391	\$0 \$0	\$0 \$0	\$0 \$0
547	RYAN-Install Signage on Runways and Taxiways	Airport project	NA	NA	NA	\$480	\$0 \$0	\$0 \$0	\$0 \$0
538	RYAN-Land Acquisition-Protection	Airport project	NA	NA	NA	\$45	\$0 \$0	\$41 \$4	\$0 \$0
546	RYAN-Perimeter Road	Airport project	NA	NA	NA	\$400	\$0 \$0	\$0 \$0	\$0 \$0
545	RYAN-Runway/Taxiway Pavement Preservation	Airport project	NA	NA	NA	\$297	\$0 \$0	\$0 \$0	\$0 \$0
542	RYAN-Runway/Taxiway/Apron Pavement Preservation	Airport project	NA	NA	NA	\$445	\$0 \$0	\$0 \$0	\$0 \$0
541	RYAN-Site Improvement/Utilities	Airport project	NA	NA	NA	\$350	\$0 \$0	\$0 \$0	\$315 \$35
549	RYAN-Storage Building	Airport project	NA	NA	NA	\$155	\$155	\$0	\$0

550 RYAN-Vehicle Fuel Tank	Airport project	NA	NA	NA	\$40	\$40	\$0	\$0
518 Shade Structure	Airport project	NA	NA	NA	\$35	\$35	\$0	\$0
483 Sound Insulation Program	Airport project	NA	NA	NA	\$10,982	\$2,000 \$98 \$98	\$2,000 \$98 \$98	\$2,000 \$98 \$98
T-Hangar Access for GA Area 494 A	Airport project	NA	NA	NA	\$535	\$0 \$0 \$0	\$0 \$0 \$0	\$487 \$24 \$24
522 T-Hangar Units	Airport project	NA	NA	NA	\$1,115	\$0	\$0	\$0
Tank Farm A & B Dual 509 Electrical Feeder	Airport project	NA	NA	NA	\$60	\$60	\$0	\$0
530 Taxi Restroom Facility	Airport project	NA	NA	NA	\$64	\$64	\$0	\$0
Taxiway Pavement 493 Preservation	Airport project	NA	NA	NA	\$379	\$0 \$0	\$0 \$0	\$341 \$38
Taxiway Pavement 500 Preservation	Airport project	NA	NA	NA	\$402	\$0 \$0	\$0 \$0	\$0 \$0
481 Taxiway/Apron Reconstruction	Airport project	NA	NA	NA	\$2,768	\$1,318 \$983 \$467	\$0 \$0 \$0	\$0 \$0 \$0
Terminal Parking Administrative Building 526 Expansion	Airport project	NA	NA	NA	\$30	\$30	\$0	\$0
505 Upgrade Generator at Tower	Airport project	NA	NA	NA	\$264	\$264	\$0	\$0
527 West Concourse Expansion	Airport project	NA	NA	NA	\$1,000	\$1,000	\$0	\$0
					\$770,913	\$241,869	\$140,553	\$101,509