

Proposed RTP Project Summary

Bicycle Bike Blvd Improvements Cost

193.08	Bicycle Boulevards / Regionwide / Create a network of bicycle boulevards	Multiple	26,514	
			26,514	Total Bike Blvd Improvements

Bicycle Connectivity Cost

353.03	Bikeways Connectivity / Regionwide / Fill gaps in the bike system.	Multiple	67,271	
			67,271	Total Connectivity

Bicycle Program Cost

198.08	Bicycle Encouragement and Safety Outreach Programs / Regionwide / Develop and	Multiple	34,750	
196.08	Bicycle Parking and other amenities / Regionwide (in appropriate locations) / Install racks,	Multiple	7,950	
354.03	Bicycle Safety Education (Adult) / Regionwide / Adult Bicycle Safety Education Classes and	Multiple	700	
125.98	OV: Bicycle & Pedestrian Program / Townwide / Implement bike/ped infrastructure per OV	Oro Valley	4,780	
202.08	PAG Bicycle & Pedestrian Program / Regionwide / Coordinate Ped/Bike activities for the	PAG	1,500	
251.98	Pima County Bicycle Program / Various Locations / Bike lanes/paved shoulders/clear zones	Pima County	27,500	
668.03	Program - Bicycle Signage and Stenciling / Regionwide /	Multiple	2,050	
279.98	Program - Bike Lanes & Shared Use Paths - Tucson / Citywide / Construct Bike Lanes &	Tucson	60,000	
121.08	University of Arizona Bike Share Program / Bike Share Rental Stations on UA Campus / Bike	U of A	80	
			139,310	Total Program
			233,095	Total Bicycle

Proposed RTP Project Summary

Other			Cost
137.98	Air Quality Planning / Regionwide /	PAG	7,500
541.08	Alternative Energy and Fuel Vehicle Infrastructure / Regionwide / Improve alternative energy	PAG	1,500
3.06	Critical Wildlife Linkages / /	RTA	40,000
159.03	Fiber Optic Expansion - ITS / Regionwide / Expand fiber optic system	Tucson	8,000
26.02	Misc Drainage Projects / Citywide /	Tucson	11,800
220.08	Misc Transportation Enhancements / Regionwide /	ADOT	85,700
29.02	Misc Undefined Non-Capacity Projects / Oro Valley / Unidentified projects	Oro Valley	10,741
44.08	Northern Ave/N. Calle Buena Vista Multimodal Project / Magee Road to Linda Vista / Add	Oro Valley	4,000
299.03	Program - Air Quality Model and Inventory Upgrades / Regionwide / Develop new air quality	PAG	2,500
368.03	Program - Billboard Removal / Regionwide / Remove billboards in urban areas	PAG	1,250
324.03	Program - No Drive Days / Regionwide / PDEQ program	Pima County	6,750
118.03	Program - O&M for emergency events / Regionwide / O&M for emergency events	PAG	2,500
95.03	Program - Purchase Access Rights / Major Arterial Corridors / Reduce curb cuts by	PAG	15,000
384.98	Program - Regional Aerial Mapping / Regionwide / Ortho photos and other mapping work	PAG	7,500
370.98	Program - Regional Traveler Information System / Regionwide /	PAG	20,000
119.03	Program - Safety Data / Regionwide / Collect and report on safety data	PAG	3,850
367.98	Program - Technology Transfer Program (LTAP) / Regionwide / Ongoing training for	PAG	1,500
139.98	Program - Transportation Planning Program / Regionwide /	PAG	60,000
72.00	Program - Youth Art / Regionwide /	PAG	6,000
44.00	SR 77: #9 Unincorporated Town of Catalina / / Roadway drainage improvements	ADOT	2,400
349.03	Safety Programming and Funding Process / Regionwide / Dedicated staff to manage safety	PAG	3,000
4.06	Small Business Assistance / Regionwide /	RTA	15,000
659.03	Study - Future Studies to be Determined / Regionwide /	Multiple	30,000
130.00	Tucson Traffic Operations Center Upgrades / / General maintenance	Tucson	6,000
140.03	Website Communications / Regionwide / Maintain Transview and other data sites	PAG	6,000
			358,491 Total
			358,491 Total Other

Proposed RTP Project Summary

Pedestrian Non-Urban Loop SUP Cost

194.08	Non-Urban Shared Use Paths / Regionwide / Create more shared use paths in non-urban	Multiple	72,468	
			72,468	Total Non-Urban Loop SUP

Pedestrian Program Cost

433.98	Pedestrian Mobility Enhancements - Tucson / Various locations / Misc. pedestrian	Multiple	18,000	
138.03	Safe Routes to School (Every School Program) / Regionwide /	Multiple	55,000	
165.03	Signalized Pedestrian & Bike Crossings / Major Arterials Regionwide / Construct signalized	Multiple	32,000	
			105,000	Total Program

Pedestrian Sidewalks Cost

665.03	Sidewalks Continuity & Maintenance / Regionwide / Fill gaps in sidewalk network and	Multiple	30,000	
			30,000	Total Sidewalks

Pedestrian Urban Loop SUP Cost

195.08	Urban Shared Use Paths / Regionwide / Build more shared use paths in urban areas.	Multiple	1,270	
			1,270	Total Urban Loop SUP
			208,738	Total Pedestrian

Proposed RTP Project Summary

Roadway Arterial

Cost

157.08	1st Av Corridor Project / Grant to Ina Rd / Improve Corridor	Multiple	107,800
161.08	22nd St Corridor Project / I-10 to Houghton Rd. / Improve Corridor	Tucson	125,252
187.08	36th Corridor Project / 4th Ave to E City Limits, Kino to Country Club / Improve Corridor	Multiple	3,087
300.98	40th St. Extn. / Between 4th and 6th Avenue / New roadway, curbs, walk, landscape, & lights	South Tucson	1,000
332.98	5th St/6th St / I-10 to Wilmot / Circulation and Livability Project	Tucson	1,400
421.03	Adonis Road / Collector C to Pinal County Line / Construct 2 lane roadway	Marana	33,700
188.08	Alvernon Corridor Project / Hughes Access Road to River Rd. / Improve Corridor	Tucson	106,950
174.08	Avra Valley Rd. Corridor Project / Anway Rd. to I-10 / Improve Corridor	Multiple	86,700
425.03	Benson Highway / Kino to Irvington / Widen to 6 lanes	Tucson	11,600
95.08	Bopp Road / San Joaquin Road to Kinney Road / Widen road to 4 lanes	Pima County	22,200
202.98	Bridge Program / Various Locations / Construction of New or Replacement Bridges	Pima County	30,000
160.08	Broadway Bl Corridor Project / Euclid Ave. to Houghton Rd. / Improve Corridor	Tucson	65,650
596.03	Camino Aurelia / Nogales Highway to Wilmot / Widen to 4 lanes	Pima County	61,100
95.00	Camino Loma Alta / Colossal Cave Rd. to Old Spanish Trail / Widen to 4 lanes	Pima County	28,000
340.98	Camino Seco / Speedway Boulevard to Wrightstown Rd. / Widen Roadway to 4 lanes	Tucson	3,806
505.08	Camino Seco Rd / Valencia Rd to Irvington Rd / Create new 3 lane Rd	Tucson	27,000
72.98	Camino de Manana / Dove Mountain Extn. / Linda Vista to Tangerine Rd. / Widen to 4 lanes	Multiple	18,150
104.08	Camino del Sol / Ocotillo Wash to Continental Road / Widen to 4 lanes	Pima County	12,000
702.03	Campbell Ave. / River to Skyline / Add shoulders & intersection widening	Pima County	3,375
231.08	Clark Farms Blvd Corridor / Sanders Rd. to Tangerine / Various	Marana	26,370
704.03	Continental Rd. / I-19 to Sahuarita City Limits / Widen to 4 lanes	Pima County	16,600
175.08	Country Club Corridor Project (North) / Prince Rd. to south of Los Reales Rd. / Improve	Multiple	66,180
588.03	Country Club Road (South) / Camino Aurelia to Pima Mine Road / Extend and Improve to 6	Pima County	45,700
229.08	Craycroft Rd Corridor Project / Craycroft Rd / Improve Corridor	Multiple	17,600
597.03	Dawn Road / Nogales Highway to I-10 / Construct 4 lane arterial	Pima County	56,800
176.08	Drexel Rd. Corridor Project / Ajo Way to Alvernon Way / Improve Corridor	Multiple	71,650
319.03	Duval Mine Road / La Cañada to Alpha Ave. Extn. / Widen to 4 lanes	Sahuarita	2,200
190.08	Ft Lowell Corridor Project / Miracle Mile to Swan Rd. / Improve Corridor	Tucson	28,340
259.98	Grant Road Corridor Project / Oracle Rd. to Swan Rd. / Widen to 6-lane arterial	Tucson	166,850
84.08	Greasewood Road / Ironwood Hills Road to Starr Pass Blvd / Widen to 4 lanes	Tucson	51,500
88.98	Hardy Road Safety Improvements / Northern Ave to Oracle 77 / Realign intersection, add	Oro Valley	2,500
509.08	Harrison Rd Corridor Project / Rita Rd to Golf Links Rd / Improve Corridor	Tucson	40,350
80.08	Houghton Area Master Plan / HAMP Planning Boundaries / Construct arterial streets	Tucson	264,100

Proposed RTP Project Summary

Roadway Arterial

Cost

			Cost
1.98	I-19: NB Frontage Rd / Continental Rd to Canoa Rd. / New 2-lane roadway	Pima County	21,500
161.00	Ignacio M Baumea Road (Sheridan Ave./CAP Line Rd.) / Los Reales to Valencia / Construct	Pascua Yaqui	5,000
177.08	Ina Corridor Project / Wade Rd. to Camino de la Tierra / Improve Corridor	Multiple	39,840
162.08	Irvington Rd Corridor Project / Ajo Way to Houghton Rd. / Improve Corridor	Multiple	182,500
189.98	Kinney Road / Ajo Way to Tucson Estates Parkway / Widen to 4 lanes	Pima County	16,800
159.08	La Canada Drive #0 Corridor (North) / River Rd to Tangerine Rd / Improve corridor	Multiple	110,790
253.98	La Cañada Drive #A Corridor (South) / Duval Mine Road. to Pima Mine Road / Improve to 4	Sahuarita	42,000
158.08	La Cholla #0 Corridor Project (North) / Ruthrauff Rd to Tangerine Rd / Improve Corridor	Multiple	94,790
83.08	La Cholla Boulevard (South) / Ajo to Starr Pass / Widen to 4 lanes	Tucson	34,200
192.08	Lambert Corridor Project / I-10 to 1st Avenue / Improve Corridor	Multiple	109,500
496.08	Linda Vista Corridor Project / Blue Bonnet Rd to 1800' east of Camino de Manana / Improve	Marana	11,313
212.00	Lon Adams Rd. / Grier Rd. to Tangerine Farms / Realign and widen to 3 lanes	Marana	8,500
179.08	Los Reales #0 Corridor Project / Ajo Way to Nogales Highway / Improve Corridor	Multiple	152,300
201.00	Luckett Rd. / Luckett/Moore Rd. to Tortolita TI with I-10 / Widen to 4 lanes	Marana	28,000
156.08	Magee Rd #0 /Cortaro Corridor Project / Camino de Oeste to First Av / Improve Corridor	Multiple	83,434
199.00	Marana Rd. / Trico Road to Collector A / Widen to 4 lanes, Santa Cruz River bridge	Marana	33,700
90.08	Mark Rd/Joseph Road / Los Reales to Ajo Way / Widen road to 6 lanes	Pima County	47,200
102.00	Mary Ann Cleveland Way/ Colossal Cave Road / Tucson city limits to Camino Loma Alta /	Pima County	22,500
198.00	Moore Rd #4 / Sanders to Tangerine Connector / Widen to 4 lanes	Marana	23,800
107.98	Naranja Dr. / Shannon to First Ave / Grade, pave, drain add curb, gutter, bike lanes and	Oro Valley	10,000
514.08	Nogales Hwy / Old Vail Connection Road to Los Reales / Widen Roadway	Pima County	44,100
180.08	Nogales Hwy #0 Corridor Project / Calle Valle Verde to Los Reales Road / Improve Corridor	Multiple	104,200
100.00	Old Spanish Trail / Valencia Road to Camino Loma Alta / Widen to 4 lanes	Pima County	34,600
26.00	Old Tucson Nogales Highway Corridor / Continental Road to Nogales Highway / Widen to 4	Sahuarita	49,000
429.03	Old Vail Connection Road / Nogales Highway to Craycroft Road / Widen to 4 lane roadway	Pima County	68,300
181.08	Orange Grove Rd Corridor Project / I-10 to Skyline Drive / Improve Corridor	Multiple	98,400
108.98	Palisades Rd / First Avenue to 1 mile east / Add shoulders, turn lanes, & bike lanes	Oro Valley	4,125
182.08	Pima Mine Corridor Project / I-19 to Wentworth Rd. / Improve Corridor	Multiple	110,800
512.08	Prince Rd Corridor Project / Campbell Av to River Rd / Improve Corridor	Multiple	17,100
620.03	Quail Creek Blvd Extension / Duval Mine Rd. to Old Nogales Highway / Construct 4 lane	Sahuarita	11,500
183.08	Rita Rd Corridor Project / Old Vail Rd to Sahuarita Rd. / Improve Corridor	Multiple	90,000
28.08	Roadway Development - Arroyo Grande / Arroyo Grande Planning Area / Plan, design and	Oro Valley	75,000
226.08	SR 77: #0 Oracle Road Corridor Project / Oracle Rd / Improve Corridor	Multiple	200,725

Proposed RTP Project Summary

Roadway Arterial

Cost

45.00	SR 83: Realignment / MP 44 to MP 49 / Realign roadway	ADOT	7,000
227.08	SR 86/Ajo Way Corridor Project / SR86 / Improve Corridor	Multiple	355,175
101.00	Sabino Canyon Rd. / Tanque Verde Road to Kolb Road / Widen to 6 lanes	Pima County	9,900
196.98	Safety Program / Various Locations / Minor intersection, alignment, drainage and shoulder	Pima County	66,500
168.08	Sahuarita Rd Corridor Project / La Cañada Dr to SR 83 / Improve Corridor	Multiple	267,850
184.08	Sandario Rd Corridor Project / Ajo Way to Marana Rd. / Improve Corridor	Multiple	90,572
200.00	Sanders Rd / Twin Peaks Rd. to Tangerine Farms / Widen to 4 lanes	Marana	36,000
185.08	Shannon Rd Corridor Project / Cortaro Farms to Tangerine Rd. / Improve Corridor	Multiple	55,200
191.08	Silverbell Rd Corridor Project / Western Marana Boundary to Grant Rd. / Improve Corridor	Multiple	88,202
2.01	South 4th Ave.: I-10 to 40th St. / I-10 to 40th St. / Reconstruct, add bike lanes	South Tucson	1,362
165.08	Speedway #1 Corridor Project / I-10 to Houghton Rd. / Improve corridor	Tucson	70,327
601.03	Starr Pass BI / Shannon Road to I-10 / Widen to 4 lanes	Tucson	55,600
379.98	Stone Ave. Corridor / Speedway Blvd. to Wetmore / Corridor enhancement/gateway	Tucson	10,246
383.98	Stone Gateway Project / University to Drachman / Streetscape, add turn lanes, modify	Tucson	22,600
439.03	Sunrise Dr / Craycroft Road to Kolb Road / Widen to 3 lanes	Pima County	16,000
715.03	Sunset Rd / Silverbell to I-10 to River Rd. / New 3-lane arterial, bridge over Santa Cruz &	Multiple	22,764
435.03	Tangerine Farms #1 / Existing Tangerine Rd. to Marana Rd. / Construct 4 lane Roadway	Marana	31,600
170.98	Tanque Verde Rd / Catalina Highway to Houghton Rd. / Widen to 4-lane roadway, bike lanes	Pima County	17,700
186.08	Thornydale Rd #1 Corridor Project / Orange Grove to Moore Rd / Improve Corridor	Multiple	52,250
426.03	Tucson BI / Valencia to Irvington / Widen to 6 lanes	Tucson	35,200
155.08	Twin Peaks Corridor Project / Sanders Rd. to I-10 / Various improvements along corridor.	Multiple	81,787
151.08	Valencia Corridor Project / Ajo Way to Old Spanish Trail / Improve Corridor	Multiple	417,980
599.03	Wentworth Road / Sahuarita Rd to I-10 / Construct 4 lane arterial	Pima County	44,800
221.08	Wilmot Corridor Project / Wilmot Corridor / Various	Multiple	65,600
363.98	Wrightstown / Harrison / Tanque Verde to Speedway / Improve to 4 lanes divided	Tucson	11,000
			5,524,242 Total Arterial

Roadway Freeway

Cost

246.03	HOV Lanes / I-10 & I-19 / Add HOV lanes to I-10 and I-19	ADOT	200,000
27.98	I-10 / I-19 TI Landscaping / @ Interchange / Complete interchange landscaping	ADOT	6,600
488.08	I-10 East Corridor / I-19 to east county line /	ADOT	1,782,580
54.00	I-10 East: Craycroft to Wilcox / Craycroft to Wilcox / Sign Rehab	ADOT	200
489.08	I-10 West Corridor / I-19 to north county line /	ADOT	812,301
236.08	I-19 Corridor / County Line to I-10 / Various	ADOT	699,327

Proposed RTP Project Summary

Roadway Freeway

Cost

189.08	SR 210: Barraza-Aviation Parkway Extension / Palo Verde Rd. to I-10 / Construct new	Multiple	348,602	
491.08	Sandario Loop / SR 86 to I-10 / Develop new limited access corridor	Multiple	140,700	
			3,990,310	Total Freeway

Roadway ITS

Cost

234.08	Arterial Traffic Management System / Regionwide / See ITS Plan	ADOT	130,713	
498.08	Emergency & Incident Management System / Regionwide / See ITS Plan Table 8.3 and 8.4	Multiple	34,815	
499.08	Freeway Management System (all phases) / I-10 and I-19 / Construct ITS freeway	ADOT	79,001	
230.08	ITS - Intelligent Transportation Systems / Regionwide / ITS improvements	Multiple	100,833	
			345,362	Total ITS

Roadway Other

Cost

237.08	Bond Debt Service / Regionwide / Bond Debt Service	Multiple	361,500	
233.08	Existing O&M / Regionwide / Existing Other O&M	Multiple	2,500,000	
30.08	Intersection improvements / Regionwide /	Multiple	5,525	
148.00	Major Urban Roadway Upgrades / Various locations / Upgrade roadways to urban standards	Tucson	110,100	
110.03	New Bus Pullouts / Fixed route system / Construct transit pullouts at select bus stops	Multiple	7,500	
232.08	Pavement Preservation / Regionwide / Maintain Roadway Pavement	Multiple	303,750	
365.98	Program - Arterial Street Lighting / Various arterial streets / Construct roadway lighting	Tucson	24,000	
616.03	Program - Right-of-way Preservation / Regionwide / Purchase RW to preserve from	Multiple	50,000	
123.03	Program - Street & Path Sweeping / Regionwide / Develop a program to provide regional	Multiple	360,000	
239.08	SR 85 / Lukeville / Widen RW	ADOT	1,500	
350.03	Safety Remediation Programs / Regionwide / Additional funding for safety & operation	Multiple	250,000	
113.08	South 6th Avenue Lighting Upgrades / 6th Avenue 25th Street to 40th Street / Upgrade street	South Tucson	3,000	
142.03	Traffic Data Collection Stations / Regionwide / Install permanent data collection stations	Multiple	4,375	
			3,981,250	Total Other

Roadway Parkway

Cost

23.03	Golf Links / Barraza / Alvernon TI / @ TI / Reconfigure TI for full movement	ADOT	60,000	
166.08	Houghton Corridor Project / Camino del Toro to Catalina Highway / Various Improvements	Multiple	234,400	
178.08	Kolb Parkway #0 Corridor Project / I-10 to Sunrise Rd / Improve Corridor	Multiple	79,800	
528.08	Kolb/Orange Grove Parkway / La Cholla to Houghton / Upgrade to parkway level of service	Multiple	470,000	
529.08	River/Alvernon/Swan Parkway / Thornydale to Sahuarita Rd / Upgrade to parkway level of	Multiple	690,000	
497.08	SR 989: Sandario Loop Project / North of Ajo Way to I-19 / New Limited Access Road	ADOT	89,000	

Proposed RTP Project Summary

Roadway Parkway Cost

485.08	SR 989: Tangerine Corridor / I-10 to Oracle Rd / Improve Corridor	Multiple	520,907	
30.03	Swan Rd / Camino Aurelia to Valencia Road / Construct new 4 lane roadway	Pima County	131,000	
			2,275,107	Total Parkway

Roadway Rail Cost

227.00	Nogales Spur RR Grade Crossings / various locations along UPRR Nogales Spur /	Tucson	110,000	
34.00	RR Grade Crossing Warning System / /	Multiple	6,550	
224.08	RR Grade Separations / Regionwide / Construct RR Grade Separations	Multiple	220,085	
			336,635	Total Rail
			16,452,906	Total Roadway

Proposed RTP Project Summary

TDM	TDM		Cost
230.98	Ambient Air Monitoring & Data Collection / Regionwide /	Pima County	10,500
355.03	Commuter Incentives for alternative transportation / Regionwide /	PAG	5,000
222.08	Park & Ride Lots / Regionwide / New Park n Ride Lots	Multiple	136,162
65.00	Program - Alternate Modes Program / Regionwide /	PAG	3,900
136.98	Program - Travel Demand Management / Regionwide / Includes rideshare, TRP, vanpool,	PAG	30,000
105.03	Transit - Transit Station - Oro Valley / Oracle Road & First Avenue / Construct a Regional	Oro Valley	3,250
122.08	UA Travel Demand Management / In and around UA / UA parking options and transportation	U of A	4,000
100.08	University of Arizona Car Sharing Program / Car Rental locations on the UA Campus /	U of A	200
			193,012 Total TDM
			193,012 Total TDM

Proposed RTP Project Summary

Transit BRT

Cost

525.08	HCT Plan - BRT - Campbell Av South / Kino Pkwy / Speedway Blvd to TIA / BRT along	Tucson Transit	89,580
523.08	HCT Plan - BRT - Grant Rd / Oracle Rd to Tanque Verde Rd / BRT along Grant Rd	Tucson Transit	80,590
521.08	HCT Plan - BRT - Oracle Rd / Downtown to Tangerine Rd / BRT along Oracle Rd	Tucson Transit	161,680
519.08	HCT Plan - BRT - Speedway / UA to Houghton Rd / BRT along Speedway	Tucson Transit	102,240
516.08	HCT Plan - BRT Phase 1 6th Ave / Nogales / Downtown to TIA / BRT Downtown to TIA	Tucson Transit	98,750
441.03	HCT Plan - BRT Phase 1 Broadway Bl / Downtown to Houghton via Broadway / Provide BRT	Tucson Transit	116,150
			648,990 Total BRT

Transit Bus

Cost

392.98	Sun Tran Building and Equipment Upgrades / Sun Tran Maintenance Facility - Park/Ajo /	Tucson Transit	36,000
393.98	Sun Tran Bus & Support Vehicle Replacements / Sun Tran / Replace Sun Tran buses and	Tucson Transit	184,500
402.98	Sun Tran Bus Storage & Maintenance Facility - Phase 2 / Prince/I-10 area / Construct and	Tucson Transit	32,200
671.03	Sun Tran Bus Storage & Maintenance Facility - Phase 3 / Prince/I-10 area / Expand the	Tucson Transit	27,000
407.98	Sun Tran Comprehensive Operations Analysis Study / regionwide / Conduct a	Tucson Transit	1,500
430.98	Sun Tran Existing Operations and Maintenance / regionwide / Maintain existing Sun Tran	Tucson Transit	1,952,000
416.98	Sun Tran Facility Pavement Upgrade / SunTran parking lot (5 upgrades over 30 years) /	Tucson Transit	3,000
254.03	Sun Tran Service Frequency Improvements - RTA Plan / regionwide / Improve service	Tucson Transit	134,433
223.08	Transit - Community Circulators / Regionwide / Circulators	Multiple	106,950
488.03	Transit - Existing Pima County Rural Transit / Unincorporated Pima County / Maintain	Pima County	1,000
292.03	Transit Center Upgrades / Ronstadt Center, Laos Center, Tohono Tadaí Center / Rehabilitate	Tucson Transit	18,000
394.98	Transit Project Development Planning / regionwide / Transit planning activities	Tucson Transit	4,500
690.03	University of Arizona Transit System / In and around UA / Maintain & Upgrade CatTran	U of A	1,528
			2,502,611 Total Bus

Transit Commuter Rail

Cost

527.08	Commuter Rail to Vail / Downtown to Vail / Commuter Rail to Vail	ADOT	219,250
47.00	Intercity Passenger Rail / Southern border of Pima County to Downtown Tucson / Construct	ADOT	383,688
46.00	Intercity Passenger Rail / Downtown to northern Marana boundary / Construct passenger	ADOT	295,988
			898,926 Total Commuter Rail

Transit Express Bus

Cost

688.03	Sun Tran Express Bus Service Expansion / regionwide / Expand Sun Tran express route	Tucson Transit	42,720
			42,720 Total Express Bus

Proposed RTP Project Summary

Transit LRT			Cost
515.08	HCT Plan - LRT - Broadway BI / Broadway BI from Downtown to Houghton / LRT on	Tucson Transit	640,840
526.08	HCT Plan - LRT - Campbell Av South / Kino Pkwy / TIA to Speedway BI / LRT along Campbell	Tucson Transit	537,720
524.08	HCT Plan - LRT - Grant Rd / Oracle Rd to Tanque Verde Rd / LRT along Grant Rd	Tucson Transit	483,690
522.08	HCT Plan - LRT - Oracle Rd / Downtown to Tangerine Rd / LRT along Oracle Rd	Tucson Transit	1,041,360
520.08	HCT Plan - LRT - Speedway BI / UA to Houghton Rd / LRT along Speedway BI	Tucson Transit	634,100
26.03	Transit Blue Line - Light Rail #1 / Starr Pass to PCC & Downtown via St. Marys / Construct	Tucson Transit	247,500
			3,585,210 Total LRT

Transit Other			Cost
532.08	High Capacity Transit Enhancements / Regionwide / Improve Transit Infrastructure	Multiple	1
109.03	Program - Transit Amenities / Fixed route transit system / Construct additional amenities at	RTA	4,000
157.03	RTA Plan Transit Improvements / Regionwide / Improve Transit in the region	RTA	431,462
90.00	Transit - Minor Enhancements / Regionwide / 1% FTA requirement for Transit Enhancement	Tucson Transit	2,650
238.08	Transit - O&M / Regionwide / Routine operations and Maintenance	Multiple	5,180
25.08	Transit Services - Oro Valley/Arroyo Grande / Arroyo Grande Planning Area / Transit	Oro Valley	11,675
			454,968 Total Other

Transit Paratransit			Cost
134.98	5310 Program (Vehicles for Elderly & Disabled) / / FTA 5310 program	PAG	18,000
252.03	Program - Pilot - Paratransit Taxi Vouchers / Regionwide / Pilot Program for taxi vouchers	PAG	200
224.98	Transit - Existing Pima County Special Needs Transit / Pima Transit (\$3.0 mill/yr) / Maintain	Pima County	40,000
487.03	Transit - Paratransit - Coyote Run / Paratransit services in Oro Valley / Maintain existing	Oro Valley	15,650
233.00	Transit - Paratransit Service Expansion / Regionwide / Expand paratransit service within	RTA	197,600
99.08	University of Arizona Disabled Cart Service / In and around UA / Demand Response	U of A	392
426.98	Van Tran Existing Operations and Maintenance / regionwide / Maintain existing Van Tran	Tucson Transit	396,000
275.98	Van Tran Vehicle Replacements / regionwide / Replace existing vans and support vehicles	Tucson Transit	87,150
			754,992 Total Paratransit

Transit Rural Bus			Cost
250.98	Transit - Rural Transit Expansion / Unincorporated Pima County / Expand Pima Rural	Pima County	31,000
			31,000 Total Rural Bus

Transit Streetcar			Cost
422.03	HCT Plan - Streetcar Extension - Phase 2 Campbell / UMC to Tucson Mall via Campbell /	Tucson Transit	198,500

Proposed RTP Project Summary

Transit Streetcar			Cost
518.08	HCT Plan - Streetcar Phase 2 - Broadway Bl / Downtown to Elcon Mall via UA / Streetcar	Tucson Transit	167,400
517.08	HCT Plan - Streetcar Phase 2 6th Ave / Nogales Hwy / Downtown to Laos Transit Center /	Tucson Transit	161,860
143.00	Modern Streetcar Mainenance and Storage Facility / Downtown Tucson / Construct modern	Tucson Transit	19,000
46.03	Transit - Streetcar #1 / Pima College West to Rio Nuevo via Congress/St. / Construct new	Tucson Transit	89,238
268.98	Transit - Streetcar #4 - Modern Streetcar System- Phase I / Rio Nuevo to UofA to UMC /	Tucson Transit	140,000
			775,998 Total Streetcar
			9,695,415 Total Transit
			27,141,657 Grand total all projects